

*I Mina'trentai Sais Na Liheslaturan Guåhan*  
**BILL STATUS**

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
<b>55-36 (COR)</b> As substituted by the Committee on General Government Operations, Appropriations, and Housing.	<u>Committee on Rules</u> by request of <i>I Maga'hågan Guåhan</i> , the Governor of Guam, in accordance with the Organic Act of Guam.	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.	2/3/21 3:58 p.m.	2/4/21	Committee on General Government Operations, Appropriations, and Housing				8/10/21. Accepted by the Committee on Rules on August 9, 2021. Processed, and posted per the instructions of COR.
		AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE, LEGISLATIVE, AND JUDICIAL BRANCHES OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.							

***I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN***  
**2021 (FIRST) Regular Session**

**Bill No. 55-36 (COR)**

As substituted by the Committee  
on General Government Operations,  
Appropriations, and Housing.

Introduced by:

Committee on Rules

by request of *I Maga'hågan Guåhan*,  
the Governor of Guam, in accordance  
with the Organic Act of Guam

**AN ACT MAKING APPROPRIATIONS FOR THE  
OPERATIONS OF THE EXECUTIVE, LEGISLATIVE,  
AND JUDICIAL BRANCHES OF THE GOVERNMENT  
OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER  
30, 2022, MAKING OTHER APPROPRIATIONS, AND  
ESTABLISHING MISCELLANEOUS AND  
ADMINISTRATIVE PROVISIONS.**

**BE IT ENACTED BY THE PEOPLE OF GUAM:**

**CHAPTER I**

**GENERAL PROVISIONS**

**Section 1. Short Title.** This Act shall be known as the “**General Appropriations Act of 2022.**” Except as otherwise provided by this Act, the appropriations made by this Act shall be available to pay for Fiscal Year 2022 obligations incurred on or after October 1, 2021 but not later than September 30, 2022. If any appropriation in this Act is found contrary to federal law, all other portions of this Act shall remain valid.

**Section 2. Estimated Revenues for Fiscal Year 2022.** Notwithstanding § 22436, Chapter 22, Title 5 GCA, *I Liheslaturan Guåhan* adopts the following

1 revenue estimates for Fiscal Year 2022 as the basis for the appropriations contained  
2 in this Act.

1	<b>I. GENERAL FUND REVENUES AMOUNT</b>	
2	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$706,866,659</b>
3	<b>GENERAL FUND PROVISION FOR TAX REFUND</b>	
4	<b>PAYMENTS</b>	<b>(\$74,093,634)</b>
5	<b>TOTAL GENERAL FUND REVENUE AVAILABLE</b>	
6	<b>FOR OPERATIONS</b>	<b>\$632,773,025</b>
7	<b>A. TAXES</b>	
8	Income Tax	
9	Corporate	\$73,908,390
10	Individual	\$71,234,586
11	Withholding Taxes, Interest, and Penalties	\$235,400,525
12	Provision for Tax Refunds:	
13	Gross Provision for Tax Refund Payments	(\$145,000,000)
14	Earned Income Tax Credit Reimbursements	\$55,830,695
15	Healthcare Center of Excellence	(\$35,000,000)
16	New Department of Corrections Facility	(\$5,000,000)
17	Child Tax Credit Receipts	
18	(Advance and Regular)	\$31,594,882
19	Additional Child Tax Credit Reimbursements	\$23,480,789
20	General Fund Provision for Tax Refund	
21	Payments	(\$74,093,634)
22	<b>TOTAL INCOME TAXES</b>	<b>\$306,449,867</b>
23	Business Privilege Tax	
24	Business Privilege Tax	\$238,928,196
25	GMHA Pharmaceuticals Fund	(\$14,789,655)
26	Tax Credit: Rehabilitation and Improvements –	
27	Harmon Industrial Park Roadway [P.L. 33-191]	(\$175,000)

1	Other Taxes	\$4,105,379
2	<b>TOTAL BUSINESS PRIVILEGE TAXES</b>	<b>\$228,068,920</b>
3	<b>TOTAL TAXES</b>	<b>\$534,518,787</b>
4	<b>B. FEDERAL SOURCES</b>	
5	Federal Income Tax Collection – Section 30	
6	Funds	\$76,141,259
7	Immigration and Passport Fees	\$1,816,679
8	<b>TOTAL FEDERAL SOURCES</b>	<b>\$77,957,938</b>
9	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$428,868</b>
10	<b>D. LICENSES, FEES, AND PERMITS</b>	
11	Licenses, Fees, and Permits	\$3,507,616
12	Better Public Service Fund	(\$350,762)
13	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$3,156,854</b>
14	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,395,161</b>
15	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$617,457,608</b>
16	<b>2% GENERAL FUND RESERVE (DEFICIT REDUCTION/</b>	
17	<b>RAINY DAY FUND)</b>	<b>(\$12,349,152)</b>
18	<b>SUSPENSION OF 2% GENERAL FUND RESERVE</b>	
19	<b>(DEFICIT REDUCTION/RAINY DAY FUND)</b>	<b>\$12,349,152</b>
20	<b>TOTAL GENERAL FUND REVENUE</b>	
21	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$617,457,608</b>
22	<b>II. SPECIAL FUND REVENUES AMOUNT</b>	
23	A. Air Pollution Control Special Fund	\$140,245
24	B. Banking and Insurance Enforcement Fund	\$478,857
25	C. Better Public Service Fund	\$1,291,037
26	D. <i>Chamorro</i> Land Trust Operations Fund	\$1,027,749
27	E. <i>Chamorro</i> Land Trust Survey and Infrastructure Fund	\$92,824

1	F.	Contractors License Board Fund	\$711,228
2	G.	Corrections Revolving Fund	\$1,121,019
3	H.	Customs, Agriculture, and Quarantine Inspection	
4		Services Fund	\$2,038,473
5	I.	DPHSS Sanitary Inspection Revolving Fund	\$115,906
6	J.	Enhanced 911 Emergency Reporting System Fund	\$2,159,975
7	K.	Environmental Health Fund	\$1,352,560
8	L.	Fire, Life and Medical Emergency Fund	\$974,832
9	M.	GMHA Pharmaceuticals Fund	\$14,789,655
10	N.	Guam Ancestral Lands Commission Survey,	
11		Infrastructure, and Development Fund	\$408,553
12	O.	Guam Board of Accountancy Fund	\$789,780
13	P.	Guam Educational Facilities Fund	\$34,639,348
14	Q.	Guam Environmental Trust Fund	\$453,504
15	R.	Guam Highway Fund	\$21,841,583
16		Better Public Service Fund	(\$940,275)
17		Public Transit Fund	(\$297,483)
18		Total Guam Highway Fund	\$20,603,825
19	S.	Guam Invasive Species Inspection Fee Fund	\$623,691
20	T.	Guam Museum Fund	\$338,547
21	U.	Guam Plant Inspection and Permit Fund	\$97,393
22	V.	Health Professional Licensing Office Revolving Fund	\$252,782
23	W.	Healthy Futures Fund	\$42,120,945
24	X.	Host Community Fund	\$300,000
25	Y.	Indirect Cost Fund	\$1,340,140
26	Z.	Land Survey Revolving Fund	\$3,129,078
27	AA.	Limited Gaming Fund	\$1,397,717

1	AB. Manpower Development Fund	\$5,606,400
2	AC. Mental Health and Substance Abuse Services Fund	\$145,551
3	AD. Office of Vital Statistics Revolving Fund	\$236,960
4	AE. Pesticide Management Fund	\$99,104
5	AF. Police Patrol Vehicle and Equipment Revolving Fund	\$318,520
6	AG. Police Services Fund	\$928,439
7	AH. Professional Engineers, Architects	
8	and Land Surveyors Board Fund	\$279,538
9	AI. Public Recreation Services Fund	\$106,642
10	AJ. Public School Library Resources Fund	\$763,194
11	AK. Public Transit Fund	\$297,483
12	AL. Rabies Prevention Fund	\$40,667
13	AM. Recycling Revolving Fund	\$2,807,026
14	AN. Safe Streets Fund	\$133,026
15	AO. School Lunch/SAE/Child Nutritional Meal	
16	Reimbursement Fund - Federal Sources	
17	(100% Federal Grant)/Cash Collections	\$12,504,000
18	AP. Solid Waste Operations Fund	\$18,967,560
19	Host Community Fund	(\$300,000)
20	Total Solid Waste Operations Fund	\$18,667,560
21	AQ. Street Light Fund	\$4,226,064
22	AR. Tax Collection Enhancement Fund	\$808,767
23	AS. Tourist Attraction Fund	\$15,775,141
24	AT. Water Protection Fund	\$102,742
25	AU. Water Research and Development Fund	\$69,207
26	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$196,705,694</b>
27	<b>III. FEDERAL MATCHING GRANTS-IN-AID</b>	

1 **Federal Grants-in-Aid Requiring Local Match:**

2	A.	Guam Community College	\$523,126
3	B.	Guam Council on the Arts and Humanities Agency	\$309,300
4	C.	Guam Police Department	\$2,426,192
5	D.	Department of Agriculture	\$107,435
6	E.	Department of Integrated Services for Individuals	
7		with Disabilities	\$2,085,461
8	F.	Department of Labor	\$47,000
9	G.	Office of the Attorney General	\$6,426,000
10	H.	Department of Military Affairs	\$1,683,975
11	I.	Department of Public Health and Social Services	\$96,591,545
12	J.	University of Guam	\$4,863,758
13		<b>TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUES</b>	<b>\$115,063,792</b>

14 **IV. REVENUE SUMMARY:**

15 **TOTAL GENERAL FUND REVENUE**

16 **AVAILABLE FOR APPROPRIATION** **\$617,457,608**

17 **TOTAL SPECIAL FUND REVENUE** **\$196,705,694**

18 **TOTAL FEDERAL MATCHING GRANTS-IN-AID**

19 **REVENUE** **\$115,063,792**

20 **GRAND TOTAL** **\$929,227,094**

21 **Section 3. Authorization to Pay and Prioritize the Payment of Tax**

22 **Refunds.** *I Maga'hågan Guåhan* shall prioritize tax refund payments for ‘A-Status’  
23 returns for tax year 2022 and prior years in an amount no less than Seventy-four  
24 Million Ninety-three Thousand Six Hundred Thirty-four Dollars (**\$74,093,634**).

25 **Section 4. Suspension of Two Percent (2%) General Fund Reserve**

26 **(Deficit Reduction/ Rainy Day Fund).** Notwithstanding any other provision of law,  
27 rule or regulation, the requirement to deposit two percent (2%) of General Fund



1 revenues into the Rainy Day Fund pursuant to § 22436, Chapter 22, Title 5 GCA, is  
2 hereby suspended for Fiscal Year 2022.

3 Nothing herein shall prevent *I Maga'hågan Guåhan* from making such  
4 deposits into the Rainy Day Fund as deemed necessary.

5 **Section 5. Revenue Collections in Excess of Quarterly Collections.**

6 (a) For Fiscal Year 2022, the Director of the Bureau of Budget and  
7 Management Research shall create a General Fund twelve (12)-month revenue  
8 budget based on the revenue estimates in Section 2 of this Chapter, relative to  
9 statistical weighing of historical collections by month, by collection category in the  
10 General Fund Combined Comparative Statement of Revenues report. The report  
11 shall be submitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
12 *Guåhan* within thirty (30) days upon the enactment of this Act.

13 (b) For Fiscal Year 2022, the Director of the Department of Administration  
14 shall submit a report to the Speaker of *I Liheslaturan Guåhan* and the Office of  
15 Finance and Budget on the amount of quarterly revenue collections pursuant to  
16 Subsection (a) of this Section on the twentieth (20th) day after the end of each  
17 quarter.

18 (c) Notwithstanding any other provision of law, all funds in excess of the  
19 adopted revenue levels enumerated in Section 2(II)(R) of this Chapter are hereby  
20 appropriated to the Department of Public Works for flood mitigation measures and  
21 the improvement of roadways, highways, roads, or streets.

22 **Section 6. Earned Income Tax Credit (EITC) Reimbursements.**

23 (a) Thirty-five Million Dollars (\$35,000,000) of all EITC reimbursements  
24 received by the Government of Guam shall be deposited in the General Fund; such  
25 funds shall be expended for the costs associated with the financing, design,  
26 construction, maintenance, and related expenses of the Twenty-First Century  
27 Healthcare Center of Excellence.

1 (b) Five Million Dollars (\$5,000,000) of all EITC reimbursements received  
2 by the Government of Guam shall be deposited in the General Fund; such funds shall  
3 be expended for the costs associated with the financing, design, construction,  
4 maintenance, and related expenses of the new Department of Corrections facility.

5 (c) Any remaining balance of the EITC received by the government of  
6 Guam shall be deposited directly into the Income Tax Refund Efficient Payment  
7 Trust Fund of Chapter 51, Title 11 GCA, and applied to ‘A-Status’ returns.

8 **Section 7. Child Tax Credit (CTC) Receipts and Additional Child Tax**  
9 **Credit (ACTC) Reimbursements.**

10 (a) No less than ninety percent (90%) of all CTC (advance and regular) and  
11 ACTC received by the government of Guam shall be deposited directly into the  
12 Income Tax Refund Efficient Payment Trust Fund of Chapter 51, Title 11 GCA, and  
13 applied to ‘A-Status’ returns. Interest earned in the Fund may be used to hire  
14 seasonal employees to assist with income tax processing.

15 (b) No more than ten percent (10%) of all CTC (advance and regular) and  
16 ACTC received by the government of Guam shall be deposited in the General Fund;  
17 such funds may be expended for personnel and overtime for the Department of  
18 Revenue and Taxation Taxpayer Services Division, Tax Enforcement Division, Real  
19 Property Tax Division, Director’s Office (Executive Direction), Regulatory  
20 Division, and the Motor Vehicle Division for driver’s license and vehicle registration  
21 services.

22 **Section 8. Debt Service Continuing Appropriations.** The following are  
23 continuing appropriations for debt service requirements:

24 **A. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A \$5,893,750<sup>1/</sup>**  
25 (to finance unpaid income tax refunds for 2010; prior year obligations;  
26 COLA)

27 <sup>1/</sup>**General Fund**

- 1 **B. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B** **\$3,426,204<sup>2/</sup>**  
2 (to finance unpaid income tax refunds for 2011; health insurance premiums  
3 for FY 2012; GMHA & GDOE retirement contribution payments to GGRF;  
4 rehabilitation of school facilities)  
5 **<sup>2/</sup>General Fund**
- 6 **C. GUAM DEPARTMENT OF EDUCATION (GDOE) SERIES 2013A**  
7 **CERTIFICATES OF PARTICIPATION (OKKODO HIGH SCHOOL**  
8 **PROJECT)** **\$2,935,335<sup>3/</sup>**  
9 (Chapter 58B of Title 5 GCA; § 50103, Chapter 50, Title 12 GCA; and Title  
10 13 GCA; due FY 2030 as final year; to include additional rent [insurance and  
11 maintenance to be reimbursed by GDOE])  
12 **<sup>3/</sup>General Fund (P&I: \$2,285,335) and Guam Educational Facilities Fund**  
13 **(Insurance & Maintenance: \$650,000)**
- 14 **D. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2015**  
15 **SERIES D** **\$17,864,250<sup>4/</sup>**  
16 (refunding of GOB, 2007 Series A, and a portion of GOB, 2009 Series A; final  
17 maturity FY 2040)  
18 **<sup>4/</sup>General Fund**
- 19 **E. LIMITED OBLIGATION (SECTION 30) BONDS, SERIES 2016A**  
20 **\$20,989,625<sup>5/</sup>**  
21 (refunding of LO [Section 30] Bonds, Series 2009A; refinancing of Series  
22 2013B Guam Education Financing Foundation II, Inc. Certificates of  
23 Participation [Okkodo High School Expansion Project]; financing certain  
24 working capital costs of the Guam Memorial Hospital Authority, including  
25 the refinancing of an outstanding loan from the Bank of Guam)  
26 **<sup>5/</sup>General Fund**
- 27 **F. GENERAL OBLIGATION BONDS 2019 SERIES A** **\$2,998,625<sup>6/</sup>**

1	(to finance the expansion of the Layon Landfill)	
2	<sup>6</sup> <b>Solid Waste Operations Fund</b>	
3	<b>G. GUAM DEPARTMENT OF EDUCATION, SERIES 2020A CERTIFICATES</b>	
4	<b>OF PARTICIPATION (JOHN F. KENNEDY HIGH SCHOOL PROJECT)</b>	
5		<b>\$5,233,796<sup>7/</sup></b>
6	(to refinance the GDOE Series 2010A, Certificates of Participation for JFK	
7	High School)	
8	<sup>7</sup> <b>General Fund (\$3,083,506) and Guam Educational Facilities Fund</b>	
9	<b>(Insurance &amp; Maintenance: \$2,150,290)</b>	
10	<b>H. LIMITED OBLIGATION BONDS BUSINESS PRIVILEGE TAX 2021</b>	
11	<b>SERIES E and SERIES F</b>	<b>\$6,177,699<sup>8/</sup></b>
12	(refunding portions of the Government’s Business Privilege Tax Refunding	
13	Bonds, Series 2011A, Series 2012B-1 and Series 2015D)	
14	<sup>8</sup> <b>General Fund</b>	
15	<b>I. LIMITED OBLIGATION (LO) HOTEL OCCUPANCY TAX (HOT)</b>	
16	<b>REFUNDING REVENUE BONDS, SERIES 2021A</b>	<b>\$1,226,354<sup>9/</sup></b>
17	(refunding of LO Infrastructure Improvement Bonds, 2011 Series A, for	
18	acquiring, constructing, or equipping a new Guam Museum and projects that	
19	benefit the tourism industry)	
20	<sup>9</sup> <b>Tourist Attraction Fund</b>	
21	<b>GRAND TOTAL</b>	<b>\$66,745,638</b>

1 **CHAPTER II**  
2 **EDUCATION**

3 **PART I – GUAM DEPARTMENT OF EDUCATION**

4 **Section 1. Appropriation.** It is the intent of *I Liheslaturan Guåhan* to  
5 provide a lump sum appropriation to the Guam Department of Education (GDOE)  
6 for Fiscal Year 2022. Pursuant to §§ 52101 and 52102, Chapter 52, Division 2, Title  
7 11 GCA, the sum of Two Hundred Four Million Nine Hundred Sixty-five Thousand  
8 Eight Hundred Fifty-four Dollars (**\$204,965,854**) is appropriated to the Guam  
9 Department of Education (GDOE) Operations Fund for Fiscal Year 2022. This sum  
10 is composed of One Hundred Seventy-eight Million Five Hundred Seventy-two  
11 Thousand Three Hundred Eighty-one Dollars (**\$178,572,381**) from the General  
12 Fund, and Twenty-six Million Three Hundred Ninety-three Thousand Four Hundred  
13 Seventy-three Dollars (**\$26,393,473**) from the Public School Library Resources  
14 Fund, the Guam Educational Facilities Fund, the Healthy Futures Fund, the Limited  
15 Gaming Fund, and the School Lunch/Child Nutritional Meal Reimbursement Fund.  
16 This appropriation shall be expended in accordance with the cash disbursement  
17 schedules required by § 52101(b), Chapter 52, Title 11 GCA.

18 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

19 GENERAL FUND	\$178,572,381
20 HEALTHY FUTURES FUND	\$891,754
21 LIMITED GAMING FUND	\$442,611
22 PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$763,194
23 SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
24 GUAM EDUCATIONAL FACILITIES FUND	\$11,791,914
25 TOTAL	<b>\$204,965,854</b>

26 **Section 2. Simon Sanchez High School Construction.** The sum of up to  
27 Five Hundred Thousand Dollars (**\$500,000**) shall be allocated from the General

1 Fund appropriation in Section 1 of this Part of this Chapter for the construction of a  
2 new Simon Sanchez High School pursuant to § 58D105, Chapter 58D, Title 5 GCA,  
3 for Fiscal Year 2022. Notwithstanding any other provision of law or this Act, this  
4 allocation shall not be subject to transfer.

5 **Section 3. *CHamoru Studies Division.*** Up to the sum of Five Hundred  
6 Thirteen Thousand Eight Hundred Twenty-four Dollars (**\$513,824**) shall be  
7 allocated from the Fiscal Year 2022 General Fund appropriation in Section 1 of this  
8 Part of this Chapter for the *CHamoru* Studies Division administered by GDOE for  
9 Fiscal Year 2022.

10 Funds appropriated in this Section are to be expended for personnel salaries  
11 and benefits, contractual services, professional development and training, supplies  
12 and materials, and equipment for the support and the implementation of the Content  
13 Standards and Performance Indicators for the course syllabi for the emphasis of  
14 fluency and for the promotion of the proficiency skills in the areas of listening,  
15 speaking, reading, and writing in the *CHamoru* language.

16 **Section 4. Limited Gaming Fund.** The sum of Four Hundred Forty-two  
17 Thousand Six Hundred Eleven Dollars (**\$442,611**) shall be allocated from the  
18 Limited Gaming Fund appropriation in Section 1 of this Part of this Chapter for the  
19 purposes set forth in § 5204(d)(3), Chapter 5, Title 11 GCA, for Fiscal Year 2022.

20 **Section 5. GDOE Miscellaneous Healthy Futures Fund Allocations.**

21 (a) Interscholastic Sports Fund. The sum of Six Hundred Seven Thousand  
22 Two Hundred Sixty-three Dollars (**\$607,263**) shall be allocated from the Healthy  
23 Futures Fund appropriation in Section 1 of this Part of this Chapter to GDOE for the  
24 Interscholastic Sports Fund to be expended pursuant to § 7108, Chapter 7, Title 17  
25 GCA, for Fiscal Year 2022. The allocations made herein *shall* be available to fund  
26 sports programs, to include the payment of head coaches, assistant coaches, league

1 fees, busing services, and other expenses normally associated with interscholastic  
2 sports.

3 (b) Health and Physical Education Activities. The sum of Two Hundred  
4 Seventy-seven Thousand Five Hundred Eighty-nine Dollars (**\$277,589**) shall be  
5 allocated from the Healthy Futures Fund appropriation in Section 1 of this Part of  
6 this Chapter to GDOE for Health and Physical Education programs, intramural  
7 sports, and similar activities in Fiscal Year 2022.

8 **Section 6. Guam Department of Education Alternative Dispute**  
9 **Resolution/Mediation Services.** Notwithstanding any other provision of law, for  
10 Fiscal Year 2022, the sum of Forty Thousand Dollars (**\$40,000**) is allocated from  
11 the Guam Territorial Facilities Fund appropriation in Section 1 of this Part of this  
12 Chapter for GDOE to obtain and provide Alternative Dispute Resolution/Mediation  
13 Services to all public schools on Guam.

14 **Section 7. Textbooks and Instructional Materials.** For Fiscal Year 2022,  
15 the following are appropriations to GDOE for the purchase or development and  
16 production of textbooks and instructional materials related to specific content areas  
17 in accordance with the following terms and conditions:

18 (a) Notwithstanding any other provision of law, the sum of One Million  
19 Five Hundred Thousand Dollars (**\$1,500,000**) is appropriated from the General Fund  
20 from Fiscal Year 2023 revenues for Fiscal Year 2022 to GDOE for the purchase or  
21 development and production of textbooks and instructional materials related to  
22 specific content areas. The Superintendent of GDOE may, if necessary, through  
23 agreements with textbook vendors, defer payment for said materials until after  
24 October 1, 2022 but no later than December 31, 2022, with the full faith and credit  
25 of the government of Guam.

26 (b) The Superintendent of GDOE shall order materials funded by this  
27 Section for Fiscal Year 2022 no later than March 1, 2022. The Bureau of Budget and

1 Management Research shall release such allotments as are necessary to ensure that  
2 said materials are ordered by March 1, 2022. The Superintendent of GDOE shall  
3 receive said materials and distribute them to schools no later than thirty (30) days  
4 before the start of the school calendar established pursuant to § 4111, Chapter 4,  
5 Title 17 GCA. All funds appropriated for said materials shall not be used for any  
6 other purpose.

7 (c) On the first (1st) day of each fiscal quarter of Fiscal Year 2022, the  
8 Superintendent of GDOE shall provide to *I Maga'hågan Guåhan* and the Speaker of  
9 *I Liheslaturan Guåhan* and post on the GDOE website, a detailed report regarding  
10 all receipts, purchase orders, and expenditures for textbooks and instructional  
11 materials. Said report shall be accompanied by the certified list of textbooks  
12 approved by the Guam Education Board and a list or copies of all purchase orders  
13 issued related to this Section. The report shall summarize:

14 (1) purchases by allotment account number, unit cost, and the total  
15 cost of textbooks or instructional materials charged against an appropriation  
16 account, the vendor, quantity, title, copyright date, and International Standard  
17 Book Number (ISBN) of textbooks or instructional materials ordered, the  
18 allocation of such books by school and grade, and whether the books are for  
19 teachers or students;

20 (2) instructional materials adopted in accordance with § 4104,  
21 Chapter 4, Title 17 GCA; and

22 (3) other information that may be useful or that is requested by *I*  
23 *Liheslaturan Guåhan* regarding the funds appropriated and authorized  
24 herein. Non-compliance with these reporting requirements by the  
25 Superintendent of GDOE shall result in the sanctions and penalties imposed  
26 by this Act.



1           **Section 8. JROTC Fund.** The GDOE is hereby authorized to expend funds  
2 from the JROTC Fund for the sole purpose of expenditures related to the operations  
3 of the JROTC program for Fiscal Year 2022.

4           **Section 9. Summer School Fund.** Pursuant to § 6119, Article 1, Chapter 6,  
5 Division 2, Title 17 GCA, which established the Summer School Fund, such sums  
6 as are necessary to fund the operations of the 2022 Summer School Program are  
7 hereby appropriated to GDOE.

8           The Superintendent of GDOE shall submit a detailed report to *I Maga'hågan*  
9 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* regarding the receipt and  
10 expenditure of said funds no later than thirty (30) days after the close of summer  
11 school and post the same on the GDOE website. Such report shall include the  
12 following:

13           (a) total revenues received, including identification of each revenue  
14 source;

15           (b) total expenditures and encumbrance by object classification and by  
16 school; and

17           (c) the fund balances.

18           **Section 10. Website Posting.** The Superintendent of GDOE shall submit to  
19 the Speaker of *I Liheslaturan Guåhan* and post and maintain on the GDOE website:

20           (a) all payments for prior year obligations to be paid by current  
21 appropriations when authorized, including the funding source to be used, by month;

22           (b) salary adjustments by position, effective date of adjustment, and the  
23 funding source for each, by month;

24           (c) mandated cash disbursement schedules; and

25           (d) number of FTEs, costs, and funding sources by school and division, by  
26 month.

1           **Section 11. Reports.** The Superintendent of GDOE shall electronically  
2 report the following to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
3 *Guåhan*:

4           (a) Within fifteen (15) days after the start of Fiscal Year 2022, the  
5 Superintendent of GDOE shall provide a copy of the GG-1 or contract of employees  
6 hired for School Year 2021-2022.

7           (b) Thirty (30) days after the start of Fiscal Year 2022 and monthly  
8 thereafter, the Superintendent of GDOE shall provide a copy of the GG-1 or contract  
9 of each employee hired to fill any vacancy or new position.

10          (c) To the greatest extent possible, all procurement documents related to  
11 the construction of the new Simon Sanchez High School within ten (10) business  
12 days following the end of each quarter; provided, that all included documents are  
13 legally permitted to be made public in a manner that does not violate local or federal  
14 laws or procurement processes.

15          (d) A quarterly update of the Simon Sanchez High School rebuild, to  
16 include a listing of projects awarded, projects that have been put out for bid, a  
17 detailed ledger of the expenses for the rebuild, and the current status of the rebuild.

18           **Section 12. Utilities Reduction Incentive.** Each school principal of GDOE  
19 is encouraged to practice energy conservation within their respective schools to  
20 include use of solar energy. Principals are authorized to seek alternative energy use  
21 and shall seek guidance from the Superintendent of GDOE for the implementation  
22 of such. Any school whose principal and staff are able to reduce annual utility  
23 consumption by at least fifteen percent (15%) of the school's prior annual billing  
24 measured each quarter for each utility type shall have that dollar value of savings  
25 transferred from the utility pool to their respective school to supplement the needs  
26 of that school, which amount shall be available to be spent to support school

1 activities for students and staff. The savings shall be available to the school within  
2 sixty (60) days of the close of each quarter.

3 **Section 13. Cost Savings Incentive.** The Superintendent of GDOE is  
4 encouraged to implement a Cost Savings Plan to include, but not be limited to,  
5 consolidating programs and entities, maximizing student-teacher ratios, and  
6 practicing energy conservation. If the Superintendent is able to implement any cost  
7 savings within the GDOE authorized appropriations level, the Superintendent shall  
8 have that dollar value of savings available for the payment of prior year obligations  
9 and the purchase of supplies and materials.

10 **Section 14. Local Funds Reimbursement.** Funds appropriated to GDOE in  
11 accordance with the appropriations to GDOE in this Act shall not be used to pay for  
12 federally-funded program activities and expenditures, unless such payment is  
13 specifically authorized by Guam statute or unless such payment is made pursuant to  
14 grants that require that local expenditures be made prior to receiving federal  
15 reimbursement. The Superintendent of GDOE shall submit a quarterly report within  
16 thirty (30) days after each quarter to the Speaker of *I Liheslaturan Guåhan*, *I*  
17 *Maga'hågan Guåhan*, and the Office of Public Accountability, in a Microsoft Excel  
18 file and written report, of all local funds expended in Fiscal Year 2022 for federally-  
19 funded programs. The report shall contain the details of such expenditures by object  
20 class, the number of FTEs working in said programs, the amounts reimbursed by  
21 federal funds, and the amounts that have not or will not be reimbursed by federal  
22 funds. Said report shall cite the authority to expend local funds for federal programs,  
23 shall name the certifying office, and shall give the date of every expenditure.

24 **Section 15. Exemption from BBMR Allotment Release Control.** § 1303  
25 of Article 3, Chapter 1, Title 5 GCA shall not apply to the appropriations and  
26 allocations to GDOE in this Act. GDOE may draw against its respective  
27 appropriations as needed to meet its obligations in accordance with a drawdown

1 schedule that GDOE shall submit to the Director of the Department of  
2 Administration and the Speaker of *I Liheslaturan Guåhan* no later than October 31,  
3 2021. Such drawdown schedule shall be detailed by fund.

4       Within ten (10) days after the end of every quarter, the Superintendent of  
5 GDOE shall submit to the Speaker of *I Liheslaturan Guåhan* a written report  
6 detailing the amount of cash received by GDOE from the Department of  
7 Administration for the preceding quarter, compared to the quarterly drawdown  
8 schedule identified in this Section for Fiscal Year 2022 detailed by fund.

9       **Section 16. Budgetary Transfer Authority for GDOE.** The Superintendent  
10 of GDOE may transfer funds from the appropriations made to GDOE among object  
11 categories. If a surplus in funding exists within the appropriation for increments and  
12 promotions and reclassifications, such amount may be used to support the payment  
13 of prior year obligations.

14       **Section 17. Authorization for Prior Year Obligations.** The appropriation  
15 made in this Part of this Chapter may be used to support the payment of prior year  
16 obligations; provided, that it does not affect the operations for Fiscal Year 2022.

17       **Section 18. GDOE School Grounds Maintenance.** The sum of Three  
18 Hundred Eighty-five Thousand Twenty-two Dollars (**\$385,022**) is allocated from the  
19 Guam Educational Facilities Fund appropriation in Section 1 of this Part of this  
20 Chapter to GDOE for school grounds maintenance for Fiscal Year 2022.



1 of funds. If DOA fails to report its findings, the invoiced amount received by DOA  
2 *shall* be automatically transmitted to each Academy Charter School.

3 **Section 4.** The funds appropriated to GDOE in Section 7 of Part I of this  
4 Chapter for the purchase or development and production of textbooks and  
5 instructional materials shall also be expended by GDOE for the Academy Charter  
6 Schools, as defined in 17 GCA § 12103(b), for the same purpose.

7 **Section 5.** Board Stipends. Notwithstanding any other provision of law, or  
8 rule or regulation, all Charter School Board of Trustees members shall be  
9 compensated no more than two (2) board meetings per month for Fiscal Year 2022,  
10 irrespective of the number of meetings that a member attends in any given month.  
11 Any compensation or stipend owed to a board member for attending any board  
12 meeting shall be paid from appropriations in Section 1, Part II, of this Chapter.



1 Year 2022 for student scholarships, financial assistance programs, and program  
2 administration. Two Hundred Fifty Thousand Dollars (**\$250,000**) is appropriated  
3 from the General Fund to UOG for the First Generation Trust Fund Initiative, as  
4 outlined in Public Law 33-07.

5 (b) The appropriation in this Section is for: Merit Awards, Student Loans,  
6 the Nursing Training Program, Jesus U. Torres Professional and Technical Awards,  
7 the Reserve Officer Training Corps (ROTC), Regent Scholarships, Marine Lab  
8 Graduate Assistance Programs, Early High School Admission Programs, the Pedro  
9 “Doc” Sanchez Scholarship, John F. Quan Memorial Scholarship Program, and the  
10 administration of all student financial assistance programs for Fiscal Year 2022. The  
11 President of UOG shall allocate this appropriation to fund said student scholarships,  
12 financial assistance programs, and program administration. No more than ten percent  
13 (10%) of the total appropriation in this Section shall be used for the administration  
14 of these programs. The President of UOG shall post on the UOG website all reports  
15 mandated by this Act and existing law regarding the Dr. Antonio C. Yamashita  
16 Educator Corps, the student scholarships, and financial assistance programs.

17 **Section 4. Appropriations for the Aquaculture Development and**  
18 **Training Center.** The sum of One Hundred Nine Thousand Six Hundred Sixty-one  
19 Dollars (**\$109,661**) is appropriated from the General Fund to UOG for Fiscal Year  
20 2022 for the purposes of funding the continued operations of the Aquaculture  
21 Development and Training Center, aquaculture-related activities, and the acquisition  
22 of additional real estate for expansion. Said funds shall not be transferred or used for  
23 any other purpose.

24 **Section 5. Appropriations for WERI’s Guam Hydrologic Survey.** The  
25 sum of One Hundred Fifty-nine Thousand Nine Hundred Fifty-six Dollars  
26 (**\$159,956**) is appropriated from the General Fund to UOG for Fiscal Year 2022 for  
27 the sole purpose of funding the Guam Hydrologic Survey (GHS) administered by



1 the Water and Environmental Research Institute of the Western Pacific (WERI).  
2 WERI shall continue to administer the GHS for those purposes previously  
3 established by Guam law. Such funds shall not be transferred or used for any other  
4 purpose.

5 **Section 6. Appropriations for WERI’s Comprehensive Water Resource**  
6 **Monitoring Program.** The sum of One Hundred Thirty-six Thousand Two Hundred  
7 Sixty-two Dollars (**\$136,262**) is appropriated from the General Fund to UOG for  
8 Fiscal Year 2022 to fund WERI for Fiscal Year 2022.

9 Such funds identified in this Section shall be used for the sole purpose of  
10 matching the federal funding for the Comprehensive Water Resource Monitoring  
11 Program. WERI shall continue to administer the Comprehensive Water Resource  
12 Monitoring Program for those purposes previously established by Guam law. Such  
13 funds shall not be transferred or used for any other purpose.

14 **Section 7. Appropriations to the University of Guam for the Northern**  
15 **and Southern Soil and Water Conservation Districts (SWCD) Program.** The  
16 sum of One Hundred Thirty-three Thousand Four Hundred Sixty-six Dollars  
17 (**\$133,466**) is appropriated from the General Fund to UOG for the operations and  
18 activities of the Northern and Southern Soil and Water Conservation Districts  
19 (SWCD) Program for Fiscal Year 2022 and shall be equally divided between the  
20 SWCDs. Such sums appropriated in this Section are authorized for use as the local  
21 matching requirement for Federal Grants-in-Aid.

22 The SWCD Board is authorized to use the services of another government of  
23 Guam agency to administer its accounting, procurement, payroll, and financial  
24 reporting requirements.

25 Expenditures from this appropriation shall be made upon the approval of the  
26 District Directors with the consent of the SWCD Board and shall not require further

1 approval by UOG or any other government entity. Such funds shall not be transferred  
2 or used for any other purpose.

3 **Section 8. Appropriations to UOG for KPRG (Public Radio).** The sum  
4 of One Hundred Nine Thousand Four Hundred Forty-two Dollars (**\$109,442**) is  
5 appropriated from the General Fund to UOG for the Fiscal Year 2022 operations of  
6 KPRG. Such sums appropriated in this section is authorized for use as a local  
7 matching requirement for Federal Grants-in-Aid.

8 No later than thirty (30) days after the close of each fiscal quarter, the General  
9 Manager of KPRG shall submit to the President of UOG and post on KPRG's  
10 website all reports mandated by this Act.

11 **Section 9. Appropriations to the Guampedia Foundation.** The sum of  
12 One Hundred Fifty Thousand Dollars (**\$150,000**) is appropriated from the General  
13 Fund to UOG for the Fiscal Year 2022 operations of the Guampedia Foundation.  
14 Such sums appropriated in this section is authorized for use as a local matching  
15 requirement for Federal Grants-in-Aid.

16 **Section 10. UOG Capital Improvements Fund Continuing**  
17 **Appropriations.** The sum of Five Hundred Thousand Dollars (**\$500,000**) is  
18 appropriated from the Guam Educational Facilities Fund to the UOG Capital  
19 Improvements Fund for Fiscal Year 2022 for the purpose of paying for the debt  
20 service pursuant to § 16132, Chapter 16, Title 17 GCA.

21 **Section 11. Guam Cancer Trust Fund.** Notwithstanding § 26603(e)(1) of  
22 Article 6, Chapter 26, Title 11 GCA, the sum of Three Million Dollars (**\$3,000,000**)  
23 is appropriated from the Healthy Futures Fund to the Guam Cancer Trust Fund for  
24 the administration of the Guam Cancer Trust Fund for Fiscal Year 2022. The  
25 expenditures authorized in this Section shall be used to fund cancer screening,  
26 treatment, educational outreach programs, and support services. Any grant to  
27 organizations pursuant to § 26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, shall

1 only be used by such organizations for direct services to individuals for cancer  
2 screening, treatment, and support services. Notwithstanding any other provision of  
3 law, no more than five percent (5%) of the funds authorized in this Section shall be  
4 expended for the purposes of administration of the Guam Cancer Trust Fund, to  
5 include accounting and reporting of the revenues and expenditures of the Fund. The  
6 President of UOG shall submit a monthly report of all expenditures of the Fund to  
7 the Speaker of *I Liheslaturan Guåhan*.

8         **Section 12. Guam Green Growth (G3) Initiative.** The sum of One Million  
9 Dollars (**\$1,000,000**) is allocated from the General Fund appropriation in Section 2  
10 of this Part of this Chapter is to the University of Guam for Fiscal Year 2022 to fund  
11 the Research Corporation of the University of Guam (RCUOG) for the sole purpose  
12 of supporting the Guam Green Growth (G3) Initiative administered by the UOG  
13 Center for Island Sustainability. Aligned with the seventeen (17) United Nations  
14 Sustainable Development Goals, and with over 99 members from all sectors of  
15 society appointed by *Maga'hågan Guåhan* to its working group, G3 facilitates  
16 Guam's most comprehensive public-private partnership ever created to achieve a  
17 sustainable future. Through implementation of the G3 Action Framework, the G3  
18 initiative cultivates an ecosystem for transformative action to achieve a more  
19 sustainable, prosperous, and equitable future for Guam. G3 activities support the  
20 emerging green economy and a green growth recovery. G3 places Guam at the global  
21 forefront of leadership in island sustainability, stimulate island circular economy  
22 industries, reduce the production of waste, reduce reliance on imports, promote  
23 sustainable actions throughout the community, and conducts workforce  
24 development for the green economy. The expenditures authorized in this shall be  
25 used for G3 initiative operations, administration of the G3 Conservation Corps,  
26 supplies and equipment, membership in regional and global sustainability  
27 organizations, and to support educational and outreach activities. Said funds shall

1 not be transferred or used for any other purpose. The sum appropriated herein is  
2 authorized for use as a local matching requirement for Federal Grants-in-Aid and  
3 shall be prioritized for the local matching requirement of the National Science  
4 Foundation Guam Established Program and UOG Sea Grant Program to Stimulate  
5 Competitive Research (EPSCoR).

6 The UOG Center for Island Sustainability shall prepare and submit an annual  
7 report to *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* in a  
8 Microsoft Excel file and written report, annual reports for the Guam Green Growth  
9 Initiative. At a minimum, said reports shall include: program mission statements,  
10 objectives, sources of revenue, expenditures by budget classification, number of  
11 employees, and contracts; and shall describe program accomplishments in fiscal year  
12 reported.

13 **Section 13. Guam Cultural Repository.** The sum of One Million Six  
14 Hundred Seventy-five Thousand Eight Hundred Seventy-six Dollars (**\$1,675,876**)  
15 may be allocated from the General Fund appropriation in Section 2 of this Part of  
16 this Chapter to UOG for Fiscal Year 2022 to fund the Guam Cultural Repository  
17 Operations.

18 **Section 14. UOG Capital Improvements Fund.** The sum of One Million  
19 One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (**\$1,158,283**)  
20 may be allocated from the General Fund appropriation in Section 2 of this Part of  
21 this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental  
22 payments due under the lease-back agreement pursuant to P.L. 31-229:18 as  
23 repealed and reenacted by P.L. 31-277.

24 **Section 15. Program Revenue and Expenditure Reports.** No later than  
25 thirty (30) days after the end of each fiscal quarter, the President of UOG shall post  
26 on the UOG website and submit to *I Maga'hågan Guåhan* and the Speaker of *I*  
27 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, quarterly program

1 revenue and expenditure reports for the Aquaculture Development and Training  
2 Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water  
3 Resource Monitoring Program, the Northern and Southern Soil and Water  
4 Conservation Districts Programs, and KPRG. Said reports shall be in the format of  
5 basic financial statements or such format as may be prescribed by *I Liheslaturan*  
6 *Guåhan*.

7 **Section 16. Program Annual Reports.** The President of UOG shall post on  
8 UOG’s website and shall submit to *I Maga'hågan Guåhan* and the Speaker of *I*  
9 *Liheslaturan Guåhan*, in a Microsoft Excel file and written report, annual reports for  
10 the Aquaculture Development and Training Center, the WERI Guam Hydrologic  
11 Survey, the WERI Comprehensive Water Resource Monitoring Program, the  
12 Northern and Southern Soil and Water Conservation Districts Programs, and KPRG.  
13 At a minimum, said reports shall include: program mission statements, objectives,  
14 sources of revenue, expenditures by budget classification, number of employees, and  
15 contracts; and shall describe program accomplishments in the fiscal year reported.

16 **Section 17. Scholarships, Financial Assistance, and Other Reports.** Sixty  
17 (60) days after the end of Fiscal Year 2022, the President of UOG shall submit to *I*  
18 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
19 Excel file and written report, and post on the UOG’s website, a report of  
20 expenditures from appropriations made in this Act for student scholarships, student  
21 financial assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said report  
22 shall include each program’s name, the number of scholarships or loans issued by  
23 each program, the names of the recipients awarded by each program, the university  
24 or college each award recipient is attending by each program, the date the  
25 scholarship or loan was awarded by each program, the anticipated date of cohort  
26 graduation by each program, the total amount of awards or loans, the total amount  
27 of loans repaid to date by each program, the balance of the outstanding awards or

1 loans by each program, the amount of collections to date for outstanding loans and  
2 repayments due by each program, the number of awards for each field of study by  
3 each program, and the number of recipients working to complete their academic and  
4 financial obligations by each program.

5 **Section 18. Transfer Authority for the UOG.** Appropriations for the  
6 operations of UOG, contained in Section 2 of this Part of this Chapter, may be  
7 transferred by the President of UOG out of operations and into the appropriation for  
8 statutorily mandated scholarship programs, exclusive of administrative costs,  
9 contained in Section 3 of this Part of this Chapter.

10 **Section 19. Reporting Requirements.** UOG shall submit a drawdown  
11 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter  
12 1, Title 5 GCA, no later than October 31, 2021. Within ten (10) days after the end of  
13 every quarter, the President of UOG shall submit to the Speaker of *I Liheslaturan*  
14 *Guåhan* a written report detailing the amount of cash received by UOG from the  
15 Department of Administration for the preceding quarter, compared to the quarterly  
16 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5  
17 GCA, for Fiscal Year 2022, detailed by fund.

18 **Section 20. Exemption from BBMR Allotment Release Control and**  
19 **Appropriation Reserves.** Pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA,  
20 the management of allotments by the Bureau of Budget and Management Research  
21 (BBMR) shall not apply to UOG. BBMR shall release the allotments based on the  
22 UOG submission of the FY 2022 allotment schedule and shall not be authorized to  
23 hold any appropriation reserves on any funds appropriated to UOG. The Department  
24 of Administration shall provide cash disbursements to UOG for all the General Fund  
25 and Special Fund appropriations made to UOG in this Act.



1 contained in § 7120, Chapter 7, Title 22 GCA, the appropriation in this Subsection  
2 (b) shall be available and authorized to be used by GCC to fund the operations of  
3 other programs at GCC, as approved by its Board and Administration, after all the  
4 Apprenticeship Program requirements and obligations have been fully funded.

5 (c) Federal Matching Grants-in-Aid. The sum of Five Hundred Twenty-  
6 three Thousand One Hundred Twenty-six Dollars (**\$523,126**) is authorized from  
7 Federal Matching Grants-in-Aid to GCC for its operations in Fiscal Year 2022.

8 **Section 3. GCC Capital Improvements Fund Appropriations.** The sum  
9 of Two Hundred Thousand Four Hundred Dollars (**\$200,400**) is appropriated from  
10 the Guam Educational Facilities Fund to the GCC Capital Improvements Fund in  
11 Fiscal Year 2022 for the purpose of paying rental payments due under the lease-back  
12 agreement pursuant to Section 22 of Public Law 31-229.

13 **Section 4. Reports.** The President of GCC shall submit quarterly reports to  
14 *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
15 Excel file and written report, thirty (30) days after the end of each fiscal quarter, and  
16 post said report on the GCC website. Said reports shall include, but are not limited  
17 to, the number of participants in each GCC program, the amounts expended from  
18 appropriations in this Act by object classification, a description of each program, the  
19 academic courses offered, and the requirements for participation in each program.

20 **Section 5. Reporting Requirements.** GCC shall submit a drawdown  
21 schedule to the Director of Administration pursuant to § 1303.1 of Article 3, Chapter  
22 1, Title 5 GCA, no later than October 31, 2021. Within ten (10) days after the end of  
23 every quarter, the President of GCC shall submit to the Speaker of *I Liheslaturan*  
24 *Guåhan* a written report detailing the amount of cash received by GCC from the  
25 Department of Administration for the preceding quarter, compared to the quarterly  
26 drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5  
27 GCA, for Fiscal Year 2022, detailed by fund.



1           **Section 6. First Generation Trust Fund Initiative.** Pursuant to Public  
2 Law 33-07, Two Hundred Thousand Dollars (**\$200,000**) is appropriated from the  
3 General Fund to GCC for the First Generation Trust Fund Initiative.

4           **Section 7. Peace Officer Standards and Training Commission.** The sum  
5 up to Seventy-two Thousand One Hundred Twenty-one Dollars (**\$72,121**) may be  
6 allocated from the General Fund appropriation in Section 2(a) of this Part of this  
7 Chapter to GCC for Fiscal Year 2022 for the purpose of funding a Program Specialist  
8 to establish a Standardized and Uniformed Law Enforcement Officer General Force  
9 Leadership Structure Tier and General Pay Scale Plan for Category 1 Peace Officers.

1 **CHAPTER II**  
2 **EDUCATION**

3 **PART V – GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

4 **Section 1. Appropriation.** The sum of Two Hundred Twenty-eight  
5 Thousand Eight Hundred Fifty-six Dollars (**\$228,856**) is appropriated from the  
6 Guam Educational Facilities Fund to the Guam Commission for Educator  
7 Certification (GCEC) for its operations in Fiscal Year 2022 to provide administrative  
8 support to the GCEC pursuant to Chapter 27, Title 17 GCA, and to the Council on  
9 Post-Secondary Institution Certification pursuant to § 44104(e), Chapter 44, Title 17  
10 GCA.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GUAM EDUCATIONAL FACILITIES FUND	\$228,856
13	<b>TOTAL</b>	<b>\$228,856</b>

14 For information purposes only:

15	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1 **CHAPTER III**

2 **HEALTH**

3 **PART II – DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES**

4 **Section 1. Appropriation.** The sum of Fifty Million Four Hundred Six  
5 Thousand Eighty-five Dollars (**\$50,406,085**) is appropriated to the Department of  
6 Public Health and Social Services (DPHSS) for its operations for Fiscal Year 2022.  
7 This sum is composed of Thirty-five Million Three Hundred Four Thousand Eight  
8 Hundred Ninety-three Dollars (**\$35,304,893**) from the General Fund, and Fifteen  
9 Million One Hundred One Thousand One Hundred Ninety-two Dollars  
10 (**\$15,101,192**) from the Healthy Futures Fund, the Environmental Health Fund, the  
11 Health Professional Licensing Office Revolving Fund, the Office of Vital Statistics  
12 Revolving Fund, and the Sanitary Inspection Revolving Fund.

13 Such sums appropriated from the General Fund and Healthy Futures Fund in  
14 this section is authorized for use as a local matching requirement for Federal Grants-  
15 in-Aid.

16 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

17	GENERAL FUND	<b>\$35,304,893</b>
18	ENVIRONMENTAL HEALTH FUND	\$1,352,560
19	HEALTHY FUTURES FUND	\$13,142,984
20	HEALTH PROFESSIONAL LICENSING OFFICE	
21	REVOLVING FUND	\$252,782
22	OFFICE OF VITAL STATISTICS REVOLVING FUND	\$236,960
23	SANITARY INSPECTION REVOLVING FUND	\$115,906
24	<b>TOTAL</b>	<b>\$50,406,085</b>

25 For information purposes only:

26	FEDERAL MATCHING GRANTS-IN-AID	\$96,591,545
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1           **Section 2. Medically Indigent Program (MIP) Appropriations.**

2           (a)     The sum of Eleven Million Forty-seven Thousand Five Hundred Three  
3 Dollars (**\$11,047,503**) shall be allocated from the General Fund and Two Million  
4 Six Hundred Thirty Thousand One Hundred Dollars (**\$2,630,100**) shall be allocated  
5 from the Healthy Futures Fund appropriation in Section 1 of this Part of this Chapter  
6 to the Medically Indigent Program Payment Revolving Fund (MIPPR) for the MIP  
7 for Fiscal Year 2022.

8           (b)     The sum of Seven Hundred Sixty Thousand Four Hundred Fifty-three  
9 Dollars (**\$760,453**) from the General Fund shall be allocated from the appropriations  
10 in Section 1 of this Part of this Chapter to the MIPPR for the MIP to fund cancer  
11 screening, treatment, educational outreach programs, and support services for Fiscal  
12 Year 2022.

13          (c)     Notwithstanding any other provision of law, all or any of the amounts  
14 appropriated in this Section may be authorized to pay for Medicaid for FY 2022, in  
15 addition to the authorization in Section 3 of this Part of this Chapter. The funds  
16 allocated and authorized in this Section are not subject to *I Maga'hågan Guåhan's*  
17 transfer authority.

18          **Section 3. Medicaid Program.** The sum of Seven Million Eight Hundred  
19 Eleven Thousand Six Hundred Sixty-one Dollars (**\$7,811,661**) from the General  
20 Fund and Six Million Sixty-one Thousand One Hundred Thirty-eight Dollars  
21 (**\$6,061,138**) from the Healthy Futures Funds shall be allocated and authorized from  
22 the appropriations in Section 1 of this Part of this Chapter as the local matching  
23 requirement for the Medicaid Program. The sum of Sixty-one Million Five Hundred  
24 Eighty-six Thousand Five Hundred Eighty-one Dollars (**\$61,586,581**) is authorized  
25 from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year  
26 2022. The funds allocated and authorized in this Section are not subject to *I*  
27 *Maga'hågan Guåhan's* transfer authority.

1 Notwithstanding any other provision of law, all or any of the amounts  
2 appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2022,  
3 in addition to the authorization in Section 2 of this Part of this Chapter.

4 **Section 4. Children’s Health Insurance Program (CHIP).** The sum of  
5 Four Million Two Hundred Eighty-five Thousand Ninety-nine Dollars (**\$4,285,099**)  
6 shall be allocated and authorized from the General Fund appropriation in Section 1  
7 of this Part of this Chapter as the local matching requirement for the Children’s  
8 Health Insurance Program, and Nine Million Three Hundred Eighteen Thousand  
9 Three Hundred Ninety Dollars (**\$9,318,390**) is authorized from Federal Matching  
10 Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2022.

11 **Section 5. Program Authorizations.** The sum of Six Hundred Eighty-eight  
12 Thousand Four Hundred Fifty-six Dollars (**\$688,456**) shall be allocated and  
13 authorized from the General Fund appropriation in Section 1 of this Part of this  
14 Chapter as the local matching requirement for the programs of the Division of Senior  
15 Citizens, and Three Million Three Hundred Forty Thousand Nine Hundred Twenty-  
16 five Dollars (**\$3,340,925**) is authorized from Federal Matching Grants-in-Aid to  
17 DPHSS for the operations of the Division of Senior Citizen programs, to include the  
18 State Office of Aging, Support Services, Congregate Meals, Home-Delivered Meals,  
19 Preventive Health, Medication Management, and the National Family Caregiver  
20 Support Program for Fiscal Year 2022.

21 **Section 6. Public Assistance Program Payments.** Up to the sum of Three  
22 Million One Hundred Ninety-one Thousand Two Hundred Sixty-two Dollars  
23 (**\$3,191,262**) shall be allocated and authorized from the General Fund appropriation  
24 in Section 1 of this Part of this Chapter to DPHSS as the local matching requirement  
25 for Federal Matching Grants-in-Aid for public assistance program payments and  
26 administration for Fiscal Year 2022. One Million Three Hundred Eight Thousand

1 Four Hundred Four Dollars (**\$1,308,404**) is authorized from the Federal Matching  
2 Grants-in-Aid.

3 **Section 7: DPHSS Continuing Appropriation Authorization for MIP**  
4 **and Medicaid and Operations.** The unexpended balance of appropriations from  
5 the General Fund and Special Funds to DPHSS for operations, MIP and Medicaid in  
6 Fiscal Year 2021 and Fiscal Year 2022 *shall not* revert to the General Fund and *shall*  
7 be available until fully expended for the original purposes of said appropriations.  
8 The Director of DPHSS *shall* submit a report to the Speaker of *I Liheslaturan*  
9 *Guåhan* regarding the allocation, demographics, and expenditures of the  
10 appropriations contained herein no later than thirty (30) days after the end of each  
11 quarter and post the same on the DPHSS website. The Director of Administration  
12 shall pay MIP and Medicaid vendors on a first-in, first-out basis.

13 **Section 8. Appropriation to the Guam Cancer Registry.**  
14 Notwithstanding § 26603(d) of Article 6, Chapter 26, Title 11 GCA, the sum of  
15 Three Hundred Eighty-nine Thousand One Hundred Forty-four Dollars (**\$389,144**)  
16 is appropriated from the Healthy Futures Fund to DPHSS to maintain the Guam  
17 Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, in  
18 Fiscal Year 2022. DPHSS shall provide funding to the University of Guam (UOG)  
19 for services, supplies, and materials in executing the Memorandum of Agreement  
20 between UOG and DPHSS regarding the collection of data and the maintenance of  
21 the Guam Cancer Registry. Any funds pursuant to this Section not expended in  
22 Fiscal Year 2022 shall revert to the Guam Cancer Trust Fund.

23 **Section 9. Prompt Payment of MIP Patient Claims Generated at the**  
24 **Guam Memorial Hospital Authority and Guam Regional Medical City.** The  
25 DPHSS shall process all MIP patient claims generated by the Guam Memorial  
26 Hospital Authority and the Guam Regional Medical City no later than forty-five (45)

1 days from receipt of said claim as required by § 9902 of Article 9, Chapter 9, Title  
2 10 GCA.

3 **Section 10. Appropriations for Health Insurance Premiums for Foster**  
4 **Children.** The sum of Six Hundred Sixty-five Thousand Three Hundred Ninety-six  
5 Dollars (**\$665,396**) is appropriated from the General Fund to DPHSS for the purpose  
6 of paying the premiums for health insurance for foster children. The DPHSS Bureau  
7 of Social Services Administration shall be the subscriber for foster children covered  
8 under Public Law 32-189 and shall remit payments to the Department of  
9 Administration or to the insurance provider for the purpose of paying the premiums.

10 **Section 11. Guam Board of Medical Examiners.** The sum of Two Hundred  
11 Fifty-two Thousand Seven Hundred Eighty-two Dollars (**\$252,782**) shall be  
12 allocated from the Health Professional Licensing Office Revolving Fund  
13 appropriation in Section 1 of this Part of this Chapter to DPHSS for the purposes  
14 pursuant to § 12229 of Article 2, Chapter 12, Title 10 GCA, in Fiscal Year 2022.

15 **Section 12. Office of Vital Statistics.** The sum of Two Hundred Thirty-six  
16 Thousand Nine Hundred Sixty Dollars (**\$236,960**) shall be allocated from the Office  
17 of Vital Statistics Revolving Fund appropriation in Section 1 of this Part of this  
18 Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3,  
19 Title 10 GCA, in Fiscal Year 2022.

20 **Section 13. Child Protective Services.** The sum of One Hundred Fourteen  
21 Thousand Sixty-eight Dollars (**\$114,068**) is appropriated from the General Fund to  
22 the Department of Public Health and Social Services for the Child Protective  
23 Services Program in Fiscal Year 2022.

24 **Section 14. Medical Cannabis Program.** The sum of Two Hundred Two  
25 Thousand Nine Hundred Twenty-three Dollars (**\$202,923**) shall be allocated from  
26 the General Fund appropriation in Section 1 of this Part of this Chapter for the  
27 Medical Cannabis Program for Fiscal Year 2022.



1           **Section 15. Foster Care Group Home.** The sum of Seven Hundred Sixty  
2 Thousand Four Hundred Fifty-three Dollars (**\$760,453**) shall be allocated from the  
3 General Fund appropriation in Section 1 of this Part of this Chapter to the  
4 Department of Public Health and Social Services for the operation of the *I Guma*  
5 *Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care Home for Fiscal Year  
6 2022.

1 **CHAPTER III**

2 **HEALTH**

3 **PART III – GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER**

4 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
5 sum of Fifteen Million Seven Hundred Forty-eight Thousand Eight Hundred  
6 Eighteen Dollars (**\$15,748,818**) is appropriated from the Healthy Futures Fund to  
7 the Guam Behavioral Health and Wellness Center (GBHWC) for its operations for  
8 Fiscal Year 2022.

9 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10 HEALTHY FUTURES FUND	\$15,748,818
11 <b>TOTAL</b>	<b>\$15,748,818</b>

12 For information purposes only:

13 FEDERAL MATCHING GRANTS-IN-AID	\$0
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14 **Section 2. Detoxification and Rehabilitation Services.** The sum Two  
15 Million Dollars (**\$2,000,000**) is appropriated from the Healthy Futures Fund to  
16 GBHWC for Fiscal Year 2022 to fund drug and alcohol detoxification,  
17 rehabilitation, and prevention services programs, which may be contracted out to  
18 non-governmental organizations to include the Salvation Army Lighthouse  
19 Recovery Center and the Oasis Empowerment Center; and the expenditure of such  
20 funds shall comply with 48 U.S.C. § 1421b(p).

21 **Section 3. Focus on Life Suicide Prevention Program.** The sum of  
22 Eighty-one Thousand Seven Hundred Forty-nine Dollars (**\$81,749**) is appropriated  
23 from the General Fund to GBHWC for Fiscal Year 2022 to fund the Focus on Life  
24 Suicide Prevention Program.

25 **Section 4. Inpatient Detoxification Program (New Beginnings).** The sum  
26 of Two Million Eleven Thousand Five Hundred Twenty-four Dollars (**\$2,011,524**)  
27 is appropriated from the Healthy Futures Fund to GBHWC to fund the inpatient

1 services of drug and alcohol detoxification, rehabilitation, and prevention services  
2 programs

3 **Section 5. Youth Mental Health First Aid Program.** The sum of Two  
4 Hundred Eighty-five Thousand One Hundred Seventy Dollars **(\$285,170)** is  
5 appropriated from the General Fund to GBHWC to fund the Youth Mental Health  
6 First Aid Program.

7 **Section 6. Mental Health & Substance Abuse Service Fund.** The sum of  
8 One Hundred Forty-five Thousand Five Hundred Fifty-one Dollars **(\$145,551)** is  
9 appropriated from the Mental Health & Substance Abuse Service Fund.

1 **CHAPTER III**

2 **HEALTH**

3 **PART IV – DEPARTMENT OF INTEGRATED SERVICES FOR**  
4 **INDIVIDUALS WITH DISABILITIES**

5 **Section 1. Appropriation.** The sum of Five Million One Hundred Nine  
6 Thousand Five Hundred Twenty-eight Dollars (**\$5,109,528**) is appropriated to the  
7 Department of Integrated Services for Individuals with Disabilities (DISID) for its  
8 operations for Fiscal Year 2022. This sum is composed of One Million Forty-nine  
9 Thousand Twenty-eight Dollars (**\$1,049,028**) from the General Fund and Four  
10 Million Sixty Thousand Five Hundred Dollars (**\$4,060,500**) from the Healthy  
11 Futures Fund.

12 Such sums appropriated in this section is authorized for use as a local  
13 matching requirement for Federal Grants-in-Aid.

14 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

15	GENERAL FUND	\$1,049,028
16	HEALTHY FUTURES FUND	\$4,060,500
17	<b>TOTAL</b>	<b>\$5,109,528</b>
18	For information purposes only:	
19	FEDERAL MATCHING GRANTS-IN-AID	\$2,085,461



1 Center; provided, that the Unified Judiciary must comply with § 8404.1, Title 19  
2 GCA.

3 **Section 4. Sex Offender Registry.** Such sums as deemed necessary by the  
4 Unified Judiciary may be allocated from the General Fund appropriation in Section  
5 1 of this Chapter to the Unified Judiciary to administer the sex offender assessment,  
6 treatment, and rehabilitation program in accordance with Public Law 35-71 in Fiscal  
7 Year 2022.

8 **Section 5. Electronic Monitoring Program.** Such sums as deemed  
9 necessary by the Unified Judiciary may be allocated from the General Fund  
10 appropriation in Section 1 of this Chapter to the Unified Judiciary to fund the  
11 operations of the Electronic Monitoring Program for Guam’s pretrial and criminal  
12 offender populations in Fiscal Year 2022.

13 **Section 6. Transfer Authority of the Unified Judiciary.** The Unified  
14 Judiciary is authorized to transfer funds in Fiscal Year 2022 from the appropriations  
15 in Section 1 of this Chapter to fund the divisions and programs identified in Sections  
16 2, 3, and 4 of this Chapter.

17 **Section 7. Judicial Building Fund Fiscal Year 2022 Budget.** The Unified  
18 Judiciary shall report its Judicial Building Fund Fiscal Year 2022 Budget to *I*  
19 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, in a Microsoft  
20 Excel file and written report, on or before May 1 of Fiscal Year 2022 and post the  
21 same on its website.

22 **Section 8. Judicial Building Fund Revenues and Expenditures**  
23 **Reporting.** The Unified Judiciary shall report all revenues and expenditures for the  
24 Judicial Building Fund to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
25 *Guåhan*, in a Microsoft Excel file and written report, on a quarterly basis and post  
26 the same on its website. Each quarterly report shall be due no later than thirty (30)  
27 days after the end of each quarter.

1           **Section 9. Unified Judiciary Authorization to Fund Any Operational**  
2 **Shortfall.** The Unified Judiciary is authorized to fund any operational shortfall for  
3 Fiscal Year 2022 from any fund sources under its control, excluding funds held in  
4 trust. Transfers from the Judicial Building Fund must be consistent with the  
5 covenants and provisions of the loan documents between the Unified Judiciary and  
6 its lender.

7           **Section 10. Continuing Appropriation Authorization.** Notwithstanding  
8 any other provision of law, the allotted but unexpended balance of funds  
9 appropriated to the Unified Judiciary for Fiscal Year 2021 and prior shall not lapse  
10 and shall continue to be available until fully expended.

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**CHAPTER V**  
**EXECUTIVE BRANCH**

**Section 1. Authorization.** The amounts specified in Subsections (a) through (ll) of this Section are hereby authorized out of the General Fund, Special Funds, and Federal Matching Grants-in-Aid specified for the agencies, departments, and offices in each Subsection for Executive Branch operations in Fiscal Year 2022.



1           **(a) OFFICE OF *I MAGA'HÅGAN GUÅHAN***

2           (1) Appropriation. The sum of Six Million One Hundred Forty-five  
3           Thousand Two Hundred Forty-nine Dollars (**\$6,145,249**) is appropriated to  
4           the Office of *I Maga'hågan Guåhan* for its operations for Fiscal Year 2022.  
5           This sum is composed of Five Million Eight Hundred Fifty-one Thousand  
6           Four Hundred Twenty-four Dollars (**\$5,851,424**) from the General Fund and  
7           Two Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars  
8           (**\$293,825**) from the Indirect Cost Fund.

9           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10           GENERAL FUND	\$5,851,424
11           INDIRECT COST FUND	\$293,825
12 <b>TOTAL</b>	<b>\$6,145,249</b>

13          For information purposes only:

14           FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(b) COMMISSION ON DECOLONIZATION (COD)**

2           (1) Appropriation. The sum of Two Hundred Ninety-four Thousand  
3           Seven Hundred Forty-four Dollars (**\$294,744**) is appropriated from the  
4           General Fund to the Commission on Decolonization (COD) for its operations  
5           in Fiscal Year 2022.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$294,744
8 <b>TOTAL</b>	<b>\$294,744</b>

9   For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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11          (2) Public Information Program. The sum of not less than One  
12          Hundred Sixty-five Thousand Dollars (**\$165,000**) shall be allocated from the  
13          General Fund appropriation in Subsection (b)(1) of this Section for the sole  
14          purpose of conducting an extensive public education and information program  
15          by the COD and the Free Association, Independence, and Statehood Task  
16          Forces pursuant to § 2109, Chapter 21, Title 1 GCA. No funds allocated herein  
17          shall be expended for personnel or travel. The funds allocated in this  
18          Subsection shall be distributed in the amount of Fifty-five Thousand Dollars  
19          (**\$55,000**) to each Task Force in Fiscal Year 2022. Notwithstanding Chapter  
20          5, Title 5 GCA or any other provision of law, these funds shall be expended  
21          exclusively as advised by the Task Forces and approved by a vote of the COD.  
22          A complete record of procurement and expenditures shall be published on the  
23          COD’s website within thirty (30) days after the end of each quarter. Any funds  
24          appropriated to the COD pursuant to this Subsection not expended in Fiscal  
25          Year 2022 shall not lapse and shall revert to the COD.

1                   (3)    The COD is authorized to use the services of another government  
2                   of Guam agency to administer its accounting, procurement, payroll, and  
3                   financial reporting requirements.

1                   (c)    **GUAM ANCESTRAL LANDS COMMISSION (GALC)**

2                   (1)    Appropriation. The sum of Four Hundred Eight Thousand Five  
3                   Hundred Fifty-three Dollars (**\$408,553**) is appropriated from the GALC  
4                   Survey, Infrastructure, and Development Fund to the Guam Ancestral Lands  
5                   Commission (GALC) for its operations for Fiscal Year 2022.

6   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7                   GUAM ANCESTRAL LANDS COMMISSION SURVEY, INFRASTRUCTURE,	
8                   AND DEVELOPMENT FUND	\$408,553
9 <b>TOTAL</b>	<b>\$408,553</b>

10 For information purposes only:

11                   FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(d) GUAM OFFICE OF VETERANS AFFAIRS (OVA)**  
2           (1) Appropriation. The sum of Nine Hundred Sixty-eight Thousand  
3           Six Hundred Five Dollars (**\$968,605**) is appropriated from the General Fund  
4           to the Guam Office of Veterans Affairs (OVA) for its operations for Fiscal  
5           Year 2022.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GENERAL FUND	\$968,605
8	<b>TOTAL</b>	<b>\$968,605</b>
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           (e)    **BUREAU OF BUDGET AND MANAGEMENT RESEARCH**  
2   **(BBMR)**

3           (1)    Appropriation. The sum of One Million Three Hundred Seventy-  
4           six Thousand Four Hundred Ninety-two Dollars (**\$1,376,492**) is appropriated  
5           to the Bureau of Budget and Management Research (BBMR) for its operations  
6           for Fiscal Year 2022. This sum is composed of One Million Sixty-one  
7           Thousand Five Hundred Ninety-five Dollars (**\$1,061,595**) from the General  
8           Fund and Three Hundred Fourteen Thousand Eight Hundred Ninety-seven  
9           Dollars (**\$314,897**) from the Indirect Cost Fund.

10   **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11           GENERAL FUND	\$1,061,595
12           INDIRECT COST FUND	\$314,897
13 <b>TOTAL</b>	<b>\$1,376,492</b>
14   For information purposes only:	
15           FEDERAL MATCHING GRANTS-IN-AID	\$0



1           **(g) DEPARTMENT OF ADMINISTRATION (DOA)**

2           (1) Appropriation. The sum of Eight Million Seven Hundred Sixty-  
3 eight Thousand Three Hundred Eighty-two Dollars (**\$8,768,382**) is  
4 appropriated to the Department of Administration (DOA) for its operations  
5 for Fiscal Year 2022. This sum is composed of Seven Million Nine Hundred  
6 Sixty-seven Thousand Eighty Dollars (**\$7,967,080**) from the General Fund,  
7 and Eight Hundred One Thousand Three Hundred Two Dollars (**\$801,302**)  
8 from the Indirect Cost Fund and the Limited Gaming Fund.

9           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10	GENERAL FUND	\$7,967,080
11	INDIRECT COST FUND	\$731,418
12	LIMITED GAMING FUND	\$69,884
13	<b>TOTAL</b>	<b>\$8,768,382</b>

14 For information purposes only:

15	FEDERAL MATCHING GRANTS-IN-AID	\$0
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16           (2) Limited Gaming Fund. The sum of Sixty-nine Thousand Eight  
17 Hundred Eighty-Four Dollars (**\$69,884**) shall be allocated from the Limited  
18 Gaming Fund appropriation in Subsection (g)(1) of this Section for the  
19 purposes set forth § 5204(b) of Article 2, Chapter 5, Title 11 GCA, for Fiscal  
20 Year 2022. This allocation is not subject to transfer or use for any other  
21 purpose.

22           (3) Support of Child in Custody. The sum of Two Hundred Fifty  
23 Thousand Dollars (**\$250,000**) is appropriated from the General Fund to DOA  
24 for Fiscal Year 2022 for the sole purpose of paying orders of the court  
25 pursuant to § 5116 of Chapter 5, Title 19 GCA.

26           (4) Residential Treatment Fund. The sum of Two Million Five  
27 Hundred Thousand Dollars (**\$2,500,000**) is appropriated from the General



1 Fund to DOA for Fiscal Year 2022 to pay for the expenses of persons under  
2 the jurisdiction of the Superior Court of Guam who require residential care  
3 because of physical, mental, or emotional disabilities or severe emotional  
4 disturbances.

5 All such persons and their escorts referred off-island for treatment and  
6 care shall submit to the Director of DOA appropriate documentation to justify  
7 and receive reimbursement of their travel expenses.

8 The Director of DOA shall submit reports, in a Microsoft Excel file and  
9 written report, to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
10 *Guåhan* describing all expenditures made pursuant to this appropriation no  
11 later than thirty (30) days after the end of each quarter and post the same on  
12 the DOA website.

13 (5) Government Claims Fund. The sum of One Hundred Fifty  
14 Thousand Dollars (**\$150,000**) is appropriated from the General Fund to DOA  
15 for the Government of Guam Claims Fund for payment of approved  
16 government claims in Fiscal Year 2022.

17 The Director of DOA shall, no later than thirty (30) days after the close  
18 of each quarter, submit a report to the Speaker of *I Liheslaturan Guåhan*, in a  
19 Microsoft Excel file and written report, describing expenditures made  
20 pursuant to this appropriation and post the same on the DOA website.

21 (6) Government of Guam's Basic Financial Statements and Single  
22 Audit Report. The sum of Four Hundred Thirty-nine Thousand Eight Hundred  
23 Dollars (**\$439,800**) is appropriated from the General Fund to DOA for the  
24 Fiscal Year 2022 Audit of the Government of Guam's Basic Financial  
25 Statements and Single Audit Report. The Public Auditor shall administer said  
26 funds and shall oversee the annual audit.

1           (7)    Single Audit Report on the Tourist Attraction Fund. The sum of  
2   Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the  
3   Tourist Attraction Fund to DOA for the Fiscal Year 2022 Audit of the  
4   Government of Guam’s Tourist Attraction Fund Financial Statement and  
5   Single Audit Report in Fiscal Year 2022. The Public Auditor shall administer  
6   said funds and shall oversee the annual audit.

7           (8)    Single Audit Report on the Guam Highway Fund. The sum of  
8   Eighteen Thousand Five Hundred Dollars (**\$18,500**) is appropriated from the  
9   Guam Highway Fund to DOA for the Fiscal Year 2022 Audit of the  
10   Government of Guam’s Highway Fund Financial Statement and Single Audit  
11   Report in Fiscal Year 2022. The Public Auditor shall administer said funds  
12   and shall oversee the annual audit.

13          (9)    Public Streetlights Appropriation. The sum of Five Million  
14   Thirty-seven Thousand One Hundred Forty-one Dollars (**\$5,037,141**) is  
15   appropriated to DOA to pay the Guam Power Authority for the operation of  
16   public streetlights in Fiscal Year 2022. This sum is composed of Four Million  
17   Two Hundred Twenty-Six Thousand Sixty-four Dollars (**\$4,226,064**) from  
18   the Street Light Fund, and Eight Hundred Eleven Thousand Seventy-seven  
19   Dollars (**\$811,077**) from the Guam Highway Fund.

20          (10)   Funding for Membership to WICHE. The sum of Seventy-  
21   eight Thousand Five Hundred Dollars (**\$78,500**) is appropriated from the  
22   General Fund to DOA to fund Guam’s proportionate share of its annual dues  
23   to the Western Interstate Commission for Higher Education (WICHE) for  
24   School Year 2021-2022.

25          (11)    Guam Academy Charter Schools Council Administrative  
26   Support. The sum of Sixty-six Thousand Eight Hundred Ninety-four Dollars  
27   (**\$66,894**) is appropriated from the General Fund to DOA for Fiscal Year 2022

1 to fund the clerical and administrative support provided by DOA, including,  
2 but not limited to, full-time staff to prioritize the Guam Academy Charter  
3 Schools Council's operational requirements, an administrative office,  
4 conference room, office equipment, furnishings, and supplies.

5 (12) Appropriation to the Department of Administration for the  
6 Guam Autism Center. For Fiscal Year 2022, the sum of One Hundred Fifty  
7 Thousand Dollars (**\$150,000**) is appropriated from the Healthy Futures Fund  
8 to the Department of Administration for the Guam Autism Center.

9 (13) Appropriations to the Department of Administration for the  
10 Tiyan Lease. For Fiscal Year 2022, the following sums are hereby  
11 appropriated from the Guam Educational Facilities Fund to the Department  
12 of Administration for the Guam Department of Education (GDOE) lease of  
13 Tiyan facilities:

14 (a) *Tiyan* High School - Four Million Eighty-seven Thousand  
15 One Hundred Seventy-two Dollars (**\$4,087,172**) for base rent, and  
16 Nine Hundred Twelve Thousand Eight Hundred Twenty-eight Dollars  
17 (**\$912,828**) for insurance and maintenance;

18 (b) GDOE Office Building - Two Hundred Seventy-five  
19 Thousand Forty Dollars (**\$275,040**) for base rent, and Eighty Thousand  
20 Five Hundred Thirty-two Dollars (**\$80,532**) for insurance and  
21 maintenance;

22 (c) GDOE Warehouse I – Seventy-seven Thousand Two  
23 Hundred Ninety-seven Dollars (**\$77,297**) for base rent, and Twenty-  
24 five Thousand Four Hundred Seventy Dollars (**\$25,470**) for insurance  
25 and maintenance;

26 (d) *Tiyan* High School Gymnasium - Four Hundred Sixty-two  
27 Thousand Seven Hundred Seven Dollars (**\$462,707**) for base rent, and

1 One Hundred Thirteen Thousand Five Hundred Twelve Dollars  
2 **(\$113,512)** for insurance and maintenance;

3 (e) New GDOE Office Building - Two Million Two Hundred  
4 Ninety-four Thousand Eight Hundred Sixty-six Dollars **(\$2,294,866)**  
5 for base rent, and Five Hundred Forty-six Thousand One Hundred  
6 Twenty-seven Dollars **(\$546,127)** for insurance and maintenance;

7 (f) New GDOE Warehouse II - One Hundred Thirty  
8 Thousand Two Hundred Sixty-nine Dollars **(\$130,269)** for base rent,  
9 and Forty-two Thousand Three Hundred Sixty-four Dollars **(\$42,364)**  
10 for insurance and maintenance;

11 (g) GDOE Warehouse I Mezzanine - Fifty-one Thousand  
12 Three Hundred Eighteen Dollars **(\$51,318)** for base rent, and Sixteen  
13 Thousand Six Hundred Eighty-nine Dollars **(\$16,689)** for insurance  
14 and maintenance;

15 (h) Lot for New GDOE Office and Warehouse II – Forty-four  
16 Thousand Six Hundred Sixty-seven Dollars **(\$44,667)** for base rent;  
17 and

18 (i) Tiyan 3 Building and Facilities - Seven Hundred Fifty-two  
19 Thousand Seven Hundred Ninety-five Dollars **(\$752,795)** for base  
20 rent, and Two Hundred Thousand Two Hundred Seventy-five Dollars  
21 **(\$200,275)** for insurance and maintenance.

1           **(h) DEPARTMENT OF REVENUE AND TAXATION (DRT)**

2           (1) Appropriation. The sum of Twelve Million Forty-seven  
3           Thousand One Hundred Twenty Dollars (**\$12,047,120**) is appropriated to the  
4           Department of Revenue and Taxation (DRT) for its operations for Fiscal Year  
5           2022. This sum is composed of Nine Million Four Hundred Sixty-eight  
6           Thousand Four Hundred Fifty-nine Dollars (**\$9,468,459**) from the General  
7           Fund, and Two Million Five Hundred Seventy-eight Thousand Six Hundred  
8           Sixty-one Dollars (**\$2,578,661**) from the Banking and Insurance Enforcement  
9           Fund, the Better Public Service Fund, and the Tax Collection Enhancement  
10          Fund.

11       **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12          GENERAL FUND	\$9,468,459
13          BANKING AND INSURANCE ENFORCEMENT FUND	\$478,857
14          BETTER PUBLIC SERVICE FUND	\$1,291,037
15          TAX COLLECTION ENHANCEMENT FUND	\$808,767
16 <b>TOTAL</b>	<b>\$12,047,120</b>

17       For information purposes only:

18          FEDERAL MATCHING GRANTS-IN-AID	\$0
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19           (2) Banking and Insurance Enforcement Fund. The sum of Four  
20           Hundred Seventy-eight Thousand Eight Hundred Fifty-seven Dollars  
21           (**\$478,857**) shall be allocated from the Banking and Insurance Enforcement  
22           Fund appropriation in Subsection (h)(1) of this Section for the purpose of  
23           enforcement within the purview of the Office of Commissioner of Banking  
24           and Insurance and the Banking and Insurance Board, pursuant to § 103120,  
25           Chapter 103, Title 11 GCA, in Fiscal Year 2022.

26           (3) DRT Authorization to Utilize the Better Public Service Fund for  
27           Tax Collection. Notwithstanding any other provision of law, DRT is hereby

1 authorized to use its appropriation in Subsection (h)(1) of this Section from  
2 the Better Public Service Fund for the purpose of tax collection.

1           **(i) BUREAU OF STATISTICS AND PLANS (BSP)**

2           (1) Appropriation. The sum of One Million Two Hundred Thirty-  
3           nine Thousand Five Hundred Twenty-three Dollars (**\$1,239,523**) is  
4           appropriated from the General Fund to the Bureau of Statistics and Plans  
5           (BSP) for its operations for Fiscal Year 2022.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,239,523
8 <b>TOTAL</b>	<b>\$1,239,523</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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11          (2) Business and Economic Statistics Program. The sum of Three  
12          Hundred Ninety-three Thousand Six Hundred Ninety-seven Dollars  
13          (**\$393,697**) shall be allocated from the appropriation in Subsection (i)(1) of  
14          this Section for the sole purpose of funding the Business and Economic  
15          Statistics Program in Fiscal Year 2022. Notwithstanding any other provision  
16          of law and this Act, *I Maga'hågan Guåhan* and the Bureau of Budget and  
17          Management Research shall not be authorized to transfer the allocation in this  
18          Subsection (i)(2) to any other division within BSP, or any other department  
19          or agency of the government of Guam.

1           **(j) DEPARTMENT OF PUBLIC WORKS (DPW)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3 sum of Nineteen Million Three Hundred Ninety-five Thousand Seven  
4 Hundred Seven Dollars (**\$19,395,707**) is appropriated to the Department of  
5 Public Works (DPW) for its operations for Fiscal Year 2022. This sum is  
6 composed of Twelve Million Five Hundred Thirty-seven Thousand One  
7 Hundred Eighty-three Dollars (**\$12,537,183**) from the Guam Highway Fund,  
8 and Six Million Eight Hundred Fifty-eight Thousand Five Hundred Twenty-  
9 four Dollars (**\$6,858,524**) from the Guam Educational Facilities Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GUAM HIGHWAY FUND	\$12,537,183
12	GUAM EDUCATIONAL FACILITIES FUND	\$6,858,524
13	<b>TOTAL</b>	<b>\$19,395,707</b>

14 For information purposes only:

15	FEDERAL MATCHING GRANTS-IN-AID	\$0
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16           (2) Village Streets and Roads Resurfacing and Repairs. The sum of  
17 Two Million Two Hundred Fifty Thousand Dollars (**\$2,250,000**) shall be  
18 allocated from the Guam Highway Fund appropriation in Subsection (j)(1) of  
19 this Section to DPW for the purpose of funding village streets and roads  
20 resurfacing and repairs in Fiscal Year 2022. The sums appropriated in this  
21 Subsection shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

22           (3) Additional Village Streets and Roads Resurfacing and Repairs.  
23 The balance of the Guam Highway Fund as of September 30, 2021, shall be  
24 appropriated for the purpose of funding additional village streets and roads  
25 resurfacing and repairs. DPW shall submit a monthly status report as to all  
26 village streets repairs undertaken in Fiscal Year 2022.



1           **(k) GUAM CONTRACTORS LICENSE BOARD (CLB)**

2           (1) Appropriation. The sum of Seven Hundred Eleven Thousand  
3 Two Hundred Twenty-eight Dollars (**\$711,228**) is appropriated from the  
4 Contractors License Board Fund to the Guam Contractors License Board  
5 (CLB) for its operations for Fiscal Year 2022.

6 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GUAM CONTRACTORS LICENSE BOARD FUND	\$711,228
8	<b>TOTAL</b>	<b>\$711,228</b>

9 For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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11           (2) Guam Building Code Council. No more than the sum of Thirty-  
12 five Thousand Twenty-six Dollars (**\$35,026**) shall be allocated from the  
13 appropriation in Subsection (k)(1) of this Section for the Guam Building Code  
14 Council (GBCC) for Fiscal Year 2022.

15           These funds may be categorized at the discretion and request of GBCC  
16 into whichever object class where necessary.

1           **(I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL**  
2 **ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)**

3           (1) Appropriation. The sum of Two Hundred Seventy-nine  
4           Thousand Five Hundred Thirty-eight Dollars (**\$279,538**) is appropriated from  
5           the PEALS Fund to the Guam Board of Registration for Professional  
6           Engineers, Architects and Land Surveyors (PEALS) for its operations for  
7           Fiscal Year 2022.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	PEALS FUND	\$279,538
10	<b>TOTAL</b>	<b>\$279,538</b>
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           **(m) GUAM POLICE DEPARTMENT (GPD)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3 sum of Thirty-four Million One Hundred Twenty-six Thousand Five Hundred  
4 Twenty-nine Dollars (**\$34,126,529**) is appropriated to the Guam Police  
5 Department (GPD) for its operations for Fiscal Year 2022. This sum is  
6 composed of Twenty-eight Million Four Hundred Fifty-six Thousand Eighty-  
7 three Dollars (**\$28,456,083**) from the General Fund, and Five Million Six  
8 Hundred Seventy Thousand Four Hundred Forty-six Dollars (**\$5,670,446**)  
9 from the Police Patrol Vehicle and Equipment Revolving Fund, the Police  
10 Services Fund, and the Guam Highway Fund.

11           Such sums appropriated in this section is authorized for use as a local  
12 matching requirement for Federal Grants-in-Aid.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	GENERAL FUND	\$28,456,083
15	GUAM HIGHWAY FUND	\$4,423,487
16	POLICE PATROL VEHICLE AND EQUIPMENT REVOLVING	
17	FUND	\$318,520
18	POLICE SERVICES FUND	\$928,439
19	<b>TOTAL</b>	<b>\$34,126,529</b>

20 For information purposes only:

21	FEDERAL MATCHING GRANTS-IN-AID	\$2,426,192
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22           (2) Police Patrol Vehicle and Equipment Revolving Fund. The sum  
23 of Three Hundred Eighteen Thousand Five Hundred Twenty Dollars  
24 (**\$318,520**) shall be allocated from the Police Patrol Vehicle and Equipment  
25 Revolving Fund appropriation in Subsection (m)(1) of this Section for the  
26 purpose of acquiring vehicles and requisite associated equipment and

1 supporting the repair and maintenance of GPD vehicles pursuant to § 77135  
2 of Article 1, Chapter 77, Title 10 GCA, in Fiscal Year 2022.

3 (3) Cost-Sharing Initiative Related to the Criminal Justice  
4 Information System (CJIS) Integration Report. The sum of Eighty-one  
5 Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the  
6 General Fund to GPD to pay the Unified Judiciary for GPD's share of twenty-  
7 five percent (25%) of the total annual cost of message switch maintenance,  
8 National Law Enforcement Telecommunications System (NLETS)  
9 membership, and other associated costs for Fiscal Year 2022, totaling Three  
10 Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**)  
11 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing  
12 Initiative of May 2013 entered into by the Chief of the Guam Police  
13 Department, the Director of the Department of Corrections, the Attorney  
14 General of Guam, and the Administrator of the Courts.

15 (4) Safe Schools Initiative. Notwithstanding any other provision of  
16 law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five  
17 Dollars (**\$142,585**) is appropriated from the General Fund to GPD for its Safe  
18 Schools Initiative for Fiscal Year 2022.

1           **(n) DEPARTMENT OF CORRECTIONS (DOC)**

2           (1) Appropriation. The sum of Twenty-four Million Five Hundred  
3 Thirty-four Thousand Three Hundred Eighty-nine Dollars (**\$24,534,389**) is  
4 appropriated to the Department of Corrections (DOC) for its operations for  
5 Fiscal Year 2022. This sum is composed of Twenty-three Million Three  
6 Hundred Sixty Thousand One Hundred Sixty Dollars (**\$23,360,160**) from the  
7 General Fund, and One Million One Hundred Seventy-four Thousand Two  
8 Hundred Twenty-nine Dollars (**\$1,174,229**) from the Department of  
9 Corrections Inmate Revolving Fund and the Safe Streets Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$23,360,160
12	DEPARTMENT OF CORRECTIONS INMATE	
13	REVOLVING FUND	\$1,121,019
14	SAFE STREETS FUND	\$53,210
15	<b>TOTAL</b>	<b>\$24,534,389</b>

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$0
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18           (2) Cost of Care and Custody for Prisoners Confined in Federal  
19 Facilities. The sum of Four Hundred Ninety-five Thousand Two Hundred  
20 Fifty-two Dollars (**\$495,252**) is appropriated from the General Fund to DOC  
21 for the payment of Fiscal Year 2022 obligations for prisoners confined in  
22 federal facilities of the Federal Bureau of Prisons.

23           (3) Cost-Sharing Initiative Related to the Criminal Justice  
24 Information System (CJIS) Integration Report. The sum of Eighty-one  
25 Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the  
26 General Fund to DOC to pay the Unified Judiciary for DOC's share of twenty-  
27 five percent (25%) of the total annual cost of message switch maintenance,

1 National Law Enforcement Telecommunications System (NLETS)  
2 membership, and other associated costs for Fiscal Year 2022, totaling Three  
3 Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**)  
4 pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing  
5 Initiative of May 2013 entered into by the Chief of the Guam Police  
6 Department, the Director of the Department of Corrections, the Attorney  
7 General of Guam, and the Administrator of the Courts.

8 (4) The sum of Three Hundred Ninety-six Thousand Nine Hundred  
9 Fifty-six Dollars (**\$396,956**) shall be allocated from the appropriation from  
10 the General Fund in Subsection (n)(1) of this Section to DOC to pay the Guam  
11 Memorial Hospital Authority (GMHA) per the Memorandum of  
12 Understanding between DOC and GMHA for providing health services to  
13 inmates.

1           **(o) DEPARTMENT OF AGRICULTURE (AGR)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3 sum of Three Million Nine Hundred Fifty-six Thousand Seven Hundred  
4 Sixty-seven Dollars (**\$3,956,767**) is appropriated to the Department of  
5 Agriculture (AGR) for its operations for Fiscal Year 2022. This sum is  
6 composed of Three Million One Hundred Ninety-five Thousand Sixteen  
7 Dollars (**\$3,195,016**) from the General Fund, Six Hundred Twenty-three  
8 Thousand Six Hundred Ninety-one Dollars (**\$623,691**) from the Guam  
9 Invasive Species Inspection Fee Fund, Ninety-seven Thousand Three  
10 Hundred Ninety-three Dollars (**\$97,393**) from the Guam Plant Inspection and  
11 Permit Fund and Forty Thousand Six Hundred Sixty-seven Dollars (**\$40,667**)  
12 from the Rabies Prevention Fund.

13           Such sums appropriated in this section is authorized for use as a local  
14 matching requirement for Federal Grants-in-Aid.

15 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

16	GENERAL FUND	\$3,195,016
17	GUAM INVASIVE SPECIES INSPECTION FEE FUND	\$623,691
18	GUAM PLANT INSPECTION AND PERMIT FUND	\$97,393
19	RABIES PREVENTION FUND	\$40,667
20	<b>TOTAL</b>	<b>\$3,956,767</b>

21 For information purposes only:

22	FEDERAL MATCHING GRANTS-IN-AID	\$107,435
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23           (2) Animal Shelter. The sum of One Hundred Forty-two Thousand  
24 Five Hundred Eighty-five Dollars (**\$142,585**) is appropriated from the  
25 General Fund to AGR for Fiscal Year 2022 for the operations of the Guam  
26 Animals in Need Animal Shelter in Yigo, Guam. Notwithstanding any other  
27 provision of law, the unexpended balance of funds appropriated to AGR in

1 Fiscal Years 2020 and 2022 for the operations of the Animal Shelter shall not  
2 lapse and shall continue to be available until fully expended.

3 (3) Rabies Prevention Funding. The sum of Forty Thousand Six  
4 Hundred Sixty-seven Dollars (**\$40,667**) shall be allocated from the Rabies  
5 Prevention Fund appropriation in Subsection (o)(1) of this Section for use  
6 pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, in Fiscal Year  
7 2022.



1           **(p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)**  
2           (1) Appropriation. The sum of One Million Two Hundred Seventeen  
3           Thousand Nine Hundred Seventy-nine Dollars (**\$1,217,979**) is appropriated  
4           from the Guam Educational Facilities Fund to the Guam Public Library  
5           System (GPLS) for its operations for Fiscal Year 2022.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GUAM EDUCATIONAL FACILITIES FUND	\$1,217,979
8	<b>TOTAL</b>	<b>\$1,217,979</b>

9           For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(q) DEPARTMENT OF YOUTH AFFAIRS (DYA)**

2           (1) Appropriation. The sum of Five Million Three Hundred Fifty-  
3 nine Thousand Two Hundred Seventy-seven Dollars (**\$5,359,277**) is  
4 appropriated to the Department of Youth Affairs (DYA) for its operations for  
5 Fiscal Year 2022. This sum is composed of Four Million Six Hundred Thirty-  
6 three Thousand Fifty-six Dollars (**\$4,633,056**) from the General Fund, and  
7 Seven Hundred Twenty-six Thousand Two Hundred Twenty-one Dollars  
8 (**\$726,221**) from the Healthy Futures Fund.

9           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10           GENERAL FUND	\$4,633,056
11           HEALTHY FUTURES FUND	\$726,221
12 <b>TOTAL</b>	<b>\$5,359,277</b>

13 For information purposes only:

14           FEDERAL MATCHING GRANTS-IN-AID	\$0
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15           (2) Youth Programs Appropriation. The sum of Two Hundred  
16 Thousand Dollars (**\$200,000**) is appropriated from the General Fund to DYA  
17 for Fiscal Year 2022 to fund programs contracted out to non-governmental  
18 organizations for services to youths who are runaways, homeless, or victims  
19 of abuse.

20           (3) Summer Employment and Youth Training Programs. Pursuant to  
21 § 21103 of Chapter 21, Title 19 GCA, the sum of Five Hundred Seventy  
22 Thousand Three Hundred Thirty-nine Dollars (**\$570,339**) is hereby  
23 appropriated from the General Fund to DYA to carry out the Summer Youth  
24 Employment Programs contained in Chapter 21 of Title 19 GCA.

1 (r) **GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)**

2 (1) Appropriation. The sum of Eight Hundred Sixty-four Thousand  
3 Eight Hundred Two Dollars (**\$864,802**) is appropriated to the Guam  
4 Environmental Protection Agency (GEPA) for its operations for Fiscal Year  
5 2022. This sum is composed of One Hundred Forty Thousand Two Hundred  
6 Forty-five Dollars (**\$140,245**) from the Air Pollution Control Fund, Four  
7 Hundred Fifty-three Thousand Five Hundred Four Dollars (**\$453,504**) from  
8 the Guam Environmental Trust Fund, Ninety-nine Thousand One Hundred  
9 Four Dollars (**\$99,104**) from the Pesticide Management Fund, One Hundred  
10 Two Thousand Seven Hundred Forty-two Dollars (**\$102,742**) from the Water  
11 Protection Fund, and Sixty-nine Thousand Two Hundred Seven Dollars  
12 (**\$69,207**) from the Water Research and Development Fund.

13 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

14	AIR POLLUTION CONTROL FUND	\$140,245
15	GUAM ENVIRONMENTAL TRUST FUND	\$453,504
16	PESTICIDE MANAGEMENT FUND	\$99,104
17	WATER PROTECTION FUND	\$102,742
18	WATER RESEARCH AND DEVELOPMENT FUND	\$69,207
19	<b>TOTAL</b>	<b>\$864,802</b>

20 For information purposes only:

21	FEDERAL MATCHING GRANTS-IN-AID	\$0
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22 (2) Closure, Monitoring, and Opening of the Island's Landfills. The  
23 sum of Two Hundred Two Thousand Nine Hundred Ninety-two Dollars  
24 (**\$202,992**) is appropriated from the Solid Waste Operations Fund to GEPA  
25 for Fiscal Year 2022. The allocation recognizes the duties and responsibilities  
26 of GEPA related to the closure, monitoring, and opening of the island's  
27 landfills. This allocation is not subject to transfer or use for any other purpose.

1           (3) Beach Monitoring. The sum of Forty-six Thousand Nine  
2 Hundred Three Dollars (**\$46,903**) is appropriated from the General Fund to  
3 GEPA for the sole purpose of beach monitoring and tasks related to the  
4 monitoring of the island's beaches and any other tourist infrastructure to  
5 ensure that the island's beaches are safe for recreational and commercial use  
6 for Fiscal Year 2022. This appropriation is not subject to transfer or use for  
7 any other purpose.

8           (4) Pesticide Management Fund. The sum of Ninety-nine Thousand  
9 One Hundred Four Dollars (**\$99,104**) shall be allocated from the Pesticide  
10 Management Fund appropriation in Subsection (r)(1) of this Section to GEPA  
11 for use pursuant to § 50119, Chapter 50, Title 10 GCA, for Fiscal Year 2022.

12           (5) Recycling Revolving Fund. The sum of Two Million Eight  
13 Hundred Seven Thousand Twenty-six Dollars (**\$2,807,026**) is appropriated  
14 from the Recycling Revolving Fund to GEPA for the purposes set forth Article  
15 3, Chapter 51, Title 10 GCA, for Fiscal Year 2022. The sum of One Million  
16 Five Hundred Thousand Dollars (**\$1,500,000**) is allocated from the  
17 appropriation in this Subsection to the Mayors Council of Guam (MCOG) for  
18 the purpose of the disposal and removal of materials in accordance with the  
19 purposes set forth in Article 3, Chapter 51, Title 10 GCA, and Article 3 of  
20 Chapter 24, Division 4, Title 22, Guam Administrative Rules and Regulations.  
21 The MCOG shall prepare and submit an expenditure plan for said disposal  
22 and removal in accordance with the purposes set forth in Article 3, Chapter  
23 51, Title 10 GCA to the GEPA Board of Directors, who shall review the  
24 expenditure plan no later than thirty (30) days upon receipt of the plan, and  
25 amend as needed to abide by current statutes, and shall include requirements  
26 for proper invoicing, documentation, and oversight to ensure procurement  
27 regulations are properly followed. The MCOG shall not expend funds

1 allocated herein prior to the approval of the expenditure plan. This allocation  
2 is not subject to transfer or use for any other purpose for Fiscal Year 2022.

1           **(s) DEPARTMENT OF LABOR (DOL)**

2           (1) Appropriation. The sum of Two Million Nine Hundred Twenty-  
3 five Thousand Two Hundred Dollars (**\$2,925,200**) is appropriated to the  
4 Department of Labor (DOL) for its operations for Fiscal Year 2022. This sum  
5 is composed of One Million Two Hundred Forty-three Thousand Two  
6 Hundred Eighty Dollars (**\$1,243,280**) from the General Fund, and One  
7 Million Six Hundred Eighty-one Thousand Nine Hundred Twenty Dollars  
8 (**\$1,681,920**) from the Manpower Development Fund.

9           Such sums appropriated in this section is authorized for use as a local  
10 matching requirement for Federal Grants-in-Aid.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$1,243,280
13	MANPOWER DEVELOPMENT FUND	\$1,681,920
14	<b>TOTAL</b>	<b>\$2,925,200</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$47,000
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17           (2) Appropriation to the Worker's Compensation Fund. The sum of  
18 Four Hundred Thousand Dollars (**\$400,000**) is appropriated from the General  
19 Fund to DOL for the Government of Guam Special Fund for Worker's  
20 Compensation payments in Fiscal Year 2022 pursuant to Chapter 9 of Title  
21 22 GCA, including obligations incurred in past years and in the future.

22           The appropriation in this Subsection (s)(2) may be used to pay for  
23 medical, surgical, and other treatment; nurses; hospital services; medical  
24 travel and per diem costs; medicine; crutches; and equipment required by a  
25 claimant for such period as her/his injury and the recovery therefrom may  
26 require during each corresponding fiscal year. The appropriation in this  
27 Subsection (s)(2) shall not be expended for disability compensation payments

1 for FTEs funded by this Act. The Director of DOL may use no more than  
2 Forty Thousand Dollars (**\$40,000**) from the appropriation in this Subsection  
3 (s)(2) to pay for legal services for Worker’s Compensation hearings during  
4 each corresponding fiscal year.

5 (3) Appropriation and Authorization for Legal Services for DOL.  
6 DOL may enter into a Memorandum of Understanding (MOU) to jointly fund  
7 an Assistant Attorney General to specifically provide legal services to DOL  
8 only. Funds for the MOU shall be funded from the appropriations made in  
9 Subsection (s)(1) of this Section.

1           **(t) DEPARTMENT OF PARKS AND RECREATION (DPR)**

2           (1) Appropriation. The sum of Three Million Seven Hundred  
3 Seventy-six Thousand One Hundred Forty-four Dollars (**\$3,776,144**) is  
4 appropriated to the Department of Parks and Recreation (DPR) for Fiscal Year  
5 2022. This sum is composed of Three Million Two Hundred Twenty-six  
6 Thousand Eight Hundred Ninety-one Dollars (**\$3,226,891**) from the General  
7 Fund, and Five Hundred Forty-nine Thousand Two Hundred Fifty-three  
8 Dollars (**\$549,253**) from the Limited Gaming Fund and the Public Recreation  
9 Services Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$3,226,891
12	LIMITED GAMING FUND	\$442,611
13	PUBLIC RECREATION SERVICES FUND	\$106,642
14	<b>TOTAL</b>	<b>\$3,776,144</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Limited Gaming Fund. The sum of Four Hundred Forty-two  
18 Thousand Six Hundred Eleven Dollars (**\$442,611**) shall be allocated from the  
19 Limited Gaming Fund appropriation in Subsection (t)(1) of this Section to  
20 DPR for the purposes set forth § 5204(d)(2) of Article 2, Chapter 5, Title 11  
21 GCA, for Fiscal Year 2022.

22           (3) Maintenance and Repair of Public Restrooms and Pool Facilities.  
23 The sum of One Hundred Fifty Thousand Seven Hundred Nine Dollars  
24 (**\$150,709**) is appropriated from the General Fund to DPR for the maintenance  
25 and repair of restroom facilities at public parks island-wide and the  
26 maintenance of the Northern Region Pool and Complex facilities for Fiscal  
27 Year 2022.



1           No later than thirty (30) days after the end of every fiscal quarter, the  
2 Director of DPR shall submit a quarterly report to the Public Auditor and the  
3 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written  
4 report, of the expenditures from the appropriation in this Subsection (t)(3) and  
5 post the same on DPR’s website.

6           (4) Guam Historic Resources Division. The sum of Four Hundred  
7 Twenty Thousand Two Hundred Forty-six Dollars (**\$420,246**) shall be  
8 allocated from the General Fund appropriation in Subsection (t)(1) of this  
9 Section to DPR for the Guam Historic Resources Division of DPR for Fiscal  
10 Year 2022.

11           Funds allocated in this Subsection (t)(4) shall be expended exclusively  
12 for historic preservation positions and projects as advised by the Guam State  
13 Historic Preservation Officer and approved by the DPR Director.  
14 Notwithstanding any other provision of law and this Act, *I Maga'hågan*  
15 *Guåhan* and the Bureau of Budget and Management Research shall not be  
16 authorized to transfer the allocations in this Subsection (t)(4) to any other  
17 division within DPR or any other department or agency of the government of  
18 Guam.

1           **(u) DEPARTMENT OF LAND MANAGEMENT (DLM)**

2           (1) Appropriation. The sum of Three Million One Hundred Twenty-  
3           nine Thousand Seventy-eight Dollars (**\$3,129,078**) is appropriated from the  
4           Land Survey Revolving Fund to the Department of Land Management (DLM)  
5           for its operations for Fiscal Year 2022.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           LAND SURVEY REVOLVING FUND	\$3,129,078
8 <b>TOTAL</b>	<b>\$3,129,078</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(v) OFFICE OF THE CHIEF MEDICAL EXAMINER (CME)**  
2           (1) Appropriation. The sum of Four Hundred Thirty-two Thousand  
3           One Hundred Thirty-five Dollars (**\$432,135**) is appropriated from the General  
4           Fund to the Office of the Chief Medical Examiner (CME) for its operations  
5           for Fiscal Year 2022.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7	GENERAL FUND	\$432,135
8	<b>TOTAL</b>	<b>\$432,135</b>
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           **(w) CUSTOMS AND QUARANTINE AGENCY (CQA)**

2           (1) Appropriation. The sum of Twelve Million Two Hundred  
3 Ninety-two Thousand Eight Hundred Fifty-six Dollars (**\$12,292,856**) is  
4 appropriated to the Customs and Quarantine Agency (CQA) for its operations  
5 for Fiscal Year 2022. This sum is composed of Ten Million Two Hundred  
6 Fifty-four Thousand Three Hundred Eighty-three Dollars (**\$10,254,383**) from  
7 the General Fund, and Two Million Thirty-eight Thousand Four Hundred  
8 Seventy-three Dollars (**\$2,038,473**) from the Customs, Agriculture and  
9 Quarantine Inspection Services Fund.

10 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

11	GENERAL FUND	\$10,254,383
12	CUSTOMS, AGRICULTURE AND QUARANTINE INSPECTION SERVICES	
13	FUND	\$2,038,473
14	<b>TOTAL</b>	<b>\$12,292,856</b>

15 For information purposes only:

16	FEDERAL MATCHING GRANTS-IN-AID	\$0
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17           (2) Authorization to Use Fines Collected in the Customs Inspection  
18 Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any  
19 fines collected by the Customs and Quarantine Agency, in the enforcement of  
20 container seal violations during Fiscal Years 2021 and 2022, shall be  
21 appropriated to the Customs and Quarantine Agency. Notwithstanding any  
22 other provision of law, this sum shall be used for the operations of the  
23 Customs and Quarantine Agency, subject to the Director’s approval. Funds  
24 transferred to the Customs and Quarantine Agency shall not be subject to *I*  
25 *Maga'hågan Guåhan*’s transfer authority.

1           **(x) DEPARTMENT OF *CHAMORRO* AFFAIRS (DCA)**

2           (1) Appropriation. The sum of Two Million Twenty-eight Thousand  
3           One Hundred Ninety-seven Dollars (**\$2,028,197**) is appropriated to the  
4           Department of *Chamorro* Affairs (DCA) for its operations for Fiscal Year  
5           2022. This sum is composed of One Million Six Hundred Eighty-nine  
6           Thousand Six Hundred Fifty Dollars (**\$1,689,650**) from the General Fund and  
7           Three Hundred Thirty-eight Thousand Five Hundred Forty-seven Dollars  
8           (**\$338,547**) from the Guam Museum Fund.

9           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

10           GENERAL FUND	\$1,689,650
11           GUAM MUSEUM FUND	\$338,547
12 <b>TOTAL</b>	<b>\$2,028,197</b>

13           For information purposes only:

14           FEDERAL MATCHING GRANTS-IN-AID	\$0.
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1 (y) **DEPARTMENT OF MILITARY AFFAIRS (DMA)**

2 (1) Appropriation. The sum of One Million One Hundred Thirty-one  
3 Thousand One Hundred Forty-four Dollars (**\$1,131,144**) is appropriated from  
4 the General Fund to the Department of Military Affairs (DMA) for its  
5 operations for Fiscal Year 2022.

6 Such sums appropriated in this section is authorized for use as a local  
7 matching requirement for Federal Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GENERAL FUND	\$1,131,144
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10	<b>TOTAL</b>	<b>\$1,131,144</b>
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11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$1,683,975
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1           **(z) GUAM COUNCIL ON THE ARTS AND HUMANITIES**  
2 **AGENCY (CAHA)**

3           (1) Appropriation. The sum of Three Hundred Eighty-eight  
4           Thousand Eight Hundred Fifty-nine Dollars (**\$388,859**) is appropriated from  
5           the General Fund to CAHA for its operations for Fiscal Year 2022.

6           Such sums appropriated in this section is authorized for use as a local  
7           matching requirement for Federal Grants-in-Aid.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9           GENERAL FUND	\$388,859
10 <b>TOTAL</b>	<b>\$388,859</b>

11 For information purposes only:

12          FEDERAL MATCHING GRANTS-IN-AID	\$309,300
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13           (2) Guam Territorial Band. The sum of Forty-five Thousand Dollars  
14           (**\$45,000**) is appropriated from the General Fund to CAHA for the Guam  
15           Territorial Band for Fiscal Year 2022.

1           **(aa) GUAM FIRE DEPARTMENT (GFD)**

2           (1) Appropriation. Notwithstanding any other provision of law, the  
3 sum of Thirty-one Million Five Hundred Seventy-four Thousand Four  
4 Hundred Twenty-seven Dollars (**\$31,574,427**) is appropriated to the Guam  
5 Fire Department (GFD) for its operations for Fiscal Year 2022. This sum is  
6 composed of Twenty-eight Million Four Hundred Thirty-nine Thousand Six  
7 Hundred Twenty Dollars (**\$28,439,620**) from the General Fund, and Three  
8 Million One Hundred Thirty-four Thousand Eight Hundred Seven Dollars  
9 (**\$3,134,807**) from the Enhanced 911 Emergency Reporting System Fund and  
10 the Fire, Life, and Medical Emergency (F.L.A.M.E.) Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$28,439,620
13	ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	\$2,159,975
14	F.L.A.M.E. FUND	\$974,832
15	<b>TOTAL</b>	<b>\$31,574,427</b>

16 For information purposes only:

17	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS**  
2 **CORPORATION (GETC/PBS GUAM)**

3           (1) Appropriation. Notwithstanding any other provision of law, the  
4 sum of Six Hundred Twenty Thousand Eighty-two Dollars (**\$620,082**) is  
5 appropriated from the Guam Educational Facilities Fund to the Guam  
6 Educational Telecommunications Corporation (GETC/PBS Guam) for its  
7 operations for Fiscal Year 2022.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9	GUAM EDUCATIONAL FACILITIES FUND	\$620,082
10	<b>TOTAL</b>	<b>\$620,082</b>
11	For information purposes only:	
12	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           (cc) **CHAMORRO LAND TRUST COMMISSION (CLTC)**

2           (1) Appropriation. The sum of One Million Five Hundred Forty-four  
3           Thousand Eight Hundred Sixty-nine Dollars (**\$1,544,869**) is appropriated to  
4           the *Chamorro* Land Trust Commission (CLTC) for Fiscal Year 2022. This  
5           sum is composed of Four Hundred Twenty-four Thousand Two Hundred  
6           Ninety-six Dollars (**\$424,296**) from the General Fund for its operations, One  
7           Million Twenty-seven Thousand Seven Hundred Forty-nine Dollars  
8           (**\$1,027,749**) from the *Chamorro* Land Trust Operations Fund for its  
9           operations, and Ninety-two Thousand Eight Hundred Twenty-four Dollars  
10          (**\$92,824**) from the CLTC Survey and Infrastructure Fund for the purposes set  
11          forth in § 75124 of Chapter 75, Title 21, Guam Code Annotated.

12 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

13          GENERAL FUND	\$424,296
14 <i>CHAMORRO</i> LAND TRUST OPERATIONS FUND	\$1,027,749
15          CLTC SURVEY AND INFASTRUCTURE FUND	\$92,824
16 <b>TOTAL</b>	<b>\$1,544,869</b>

17 For information purposes only:

18          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)**

2           (1)    Appropriation. The sum of Two Million Six Hundred Ninety-  
3           four Thousand Six Hundred Thirty-one Dollars (**\$2,694,631**) is appropriated  
4           to the Guam Regional Transit Authority (GRTA) for its operations for Fiscal  
5           Year 2022. This sum is composed of Two Million Three Hundred Ninety-  
6           seven Thousand One Hundred Forty-eight Dollars (**\$2,397,148**) from the  
7           General Fund and Two Hundred Ninety-seven Thousand Four Hundred  
8           Eighty-three Dollars (**\$297,483**) from the Public Transit Fund.

9           **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

10	GENERAL FUND	\$2,397,148
11	PUBLIC TRANSIT FUND	\$297,483
12	<b>TOTAL</b>	<b>\$2,694,631</b>
13	For information purposes only:	
14	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           **(ee) GUAM ELECTION COMMISSION (GEC)**

2           (1) Appropriation. The sum of One Million Six Hundred Thirty  
3           Thousand Two Hundred Thirty-five Dollars (**\$1,630,235**) is appropriated  
4           from the General Fund to the Guam Election Commission (GEC) for its  
5           operations for Fiscal Year 2022 and the General Election.

6           **SUMMARY OF APPROPRIATION FUNDING SOURCE**

7           GENERAL FUND	\$1,630,235
8 <b>TOTAL</b>	<b>\$1,630,235</b>

9           For information purposes only:

10          FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(ff) GUAM SOLID WASTE AUTHORITY (GSWA)**

2           (1)    Appropriation. The sum of Fifteen Million Four Hundred Sixty-  
3           five Thousand Nine Hundred Forty-three Dollars (**\$15,465,943**) is  
4           appropriated from the Solid Waste Operations Fund to the Guam Solid Waste  
5           Authority for its operations for Fiscal Year 2022.

6   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7           SOLID WASTE OPERATIONS FUND	\$15,465,943
8 <b>TOTAL</b>	<b>\$15,465,943</b>

9   For information purposes only:

10   FEDERAL MATCHING GRANTS-IN-AID	\$0
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11           (2)    Continuing Appropriation Authorization. Notwithstanding any  
12           other provision of law, the unexpended balance of the Guam Solid Waste  
13           Operations Fund revenue appropriated to the Guam Solid Waste Authority for  
14           Fiscal Year 2021 and prior shall not lapse and shall continue to be available  
15           until fully expended.

1           **(gg) HAGAŦŦA RESTORATION AND REDEVELOPMENT**  
2 **AUTHORITY (HRRA)**

3           (1) Appropriation. The sum of Two Hundred Eighty-seven  
4           Thousand Two Hundred Twenty-eight Dollars (**\$287,228**) is appropriated  
5           from the General Fund to the *HagaŦŦa* Restoration and Redevelopment  
6           Authority for its operations for Fiscal Year 2022.

7 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

8           GENERAL FUND	\$287,228
9 <b>TOTAL</b>	<b>\$287,228</b>

10 For information purposes only:

11           FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(hh) I KUMISION I FINO' CHAMORU YAN I FINA'NÁ'GUEN**  
2 **HISTORIA YAN I LINA'LA' TAOTAO TÁNO' (I KUMISION)**

3           (1) Appropriation. The sum of Four Hundred Fifty-four Thousand  
4 Five Hundred Thirty-four Dollars (**\$454,534**) is appropriated from the  
5 General Fund to *I Kumision I Fino' CHamoru Yan I Fina'ná'guen Historia*  
6 *Yan I Lina'la' Taotao Táno' (I Kumision)* for its operations for Fiscal Year  
7 2022.

8 **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

9	GENERAL FUND	\$454,534
10	<b>TOTAL</b>	<b>\$454,534</b>

11 For information purposes only:

12	FEDERAL MATCHING GRANTS-IN-AID	\$0
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13           (2) *I Kumision* is authorized to use the services of another  
14 government of Guam agency to administer its accounting, procurement,  
15 payroll, and financial reporting requirements.

1           **(ii) OFFICE OF TECHNOLOGY (OTECH)**

2           (1) Appropriation. The sum of Two Million Five Hundred Forty-  
3           three Thousand Six Hundred Forty-two Dollars (**\$2,543,642**) is appropriated  
4           from the General Fund to the Department of Administration for the Office of  
5           Technology for its operations for Fiscal Year 2022.

6           **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7	GENERAL FUND	\$2,543,642
8	<b>TOTAL</b>	<b>\$2,543,642</b>

9           For information purposes only:

10	FEDERAL MATCHING GRANTS-IN-AID	\$0
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1           **(jj) BUREAU OF WOMEN’S AFFAIRS (BWA)**  
2           (1) Appropriation. The sum of Ninety-eight Thousand Nine  
3           Hundred Ninety Dollars (**\$98,990**) is appropriated from the General Fund to  
4           the Bureau of Women’s Affairs for its operations for Fiscal Year 2022.

5   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

6	GENERAL FUND	\$98,990
7	<b>TOTAL</b>	<b>\$98,990</b>
8	For information purposes only:	
9	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           **(kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)**

2           (1)    Appropriation. The sum of Six Hundred Sixty-five Thousand  
3           Eight Hundred Forty-nine Dollars (**\$665,849**) is appropriated from the  
4           General Fund to the Medical Referral Assistance Office for its operations for  
5           Fiscal Year 2022.

6   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

7	GENERAL FUND	\$665,849
8	<b>TOTAL</b>	<b>\$665,849</b>
9	For information purposes only:	
10	FEDERAL MATCHING GRANTS-IN-AID	\$0

1           **(II) GUAM ETHICS COMMISSION**  
2           (1)    Appropriation. The sum of Two Hundred Sixty-seven Thousand  
3           Nineteen Dollars (**\$267,019**) is appropriated from the General Fund to the  
4           Guam Ethics Commission for its operations for Fiscal Year 2022.

5   **SUMMARY OF APPROPRIATIONS FUNDING SOURCE**

6	GENERAL FUND	\$267,019
7	<b>TOTAL</b>	<b>\$267,019</b>
8	For information purposes only:	
9	FEDERAL MATCHING GRANTS-IN-AID	\$0

1 **CHAPTER VI**

2 **LEGISLATIVE BRANCH**

3 **Section 1. Appropriation.** The sum of Eight Million One Hundred  
4 Fourteen Thousand Nine Hundred Ninety-six Dollars (**\$8,114,996**) is appropriated  
5 from the General Fund to *I Liheslaturan Guåhan* for its operations for Fiscal Year  
6 2022.

7 **Section 2. Appropriation to the Office of Finance and Budget.** The sum  
8 of Four Hundred Seventy-eight Thousand Seven Hundred Forty Dollars (**\$478,740**)  
9 is appropriated from the General Fund to *I Liheslaturan Guåhan* for the Office of  
10 Finance and Budget for its operations for Fiscal Year 2022.

11 **Section 3. Guam Youth Congress.** The sum of Fifteen Thousand  
12 (**\$15,000**) from the appropriation in Section 1 of this Chapter is allocated for the  
13 Guam Youth Congress.  
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**CHAPTER VII**

**LEGAL SERVICES**

**PART I – OFFICE OF THE ATTORNEY GENERAL**

**Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* that the Office of the Attorney General (OAG) expend its funds in accordance with the appropriation in Section 2 of this Part of this Chapter.

**Section 2. Appropriation.** The sum of Fourteen Million Eight Hundred Seventy-two Thousand Nine Dollars (**\$14,872,009**) is appropriated from the General Fund to OAG for Fiscal Year 2022.

Such sums appropriated in this section is authorized for use as a local matching requirement for Federal Grants-in-Aid.

**SUMMARY OF APPROPRIATION FUNDING SOURCE**

GENERAL FUND	\$14,872,009
<b>TOTAL</b>	<b>\$14,872,009</b>

For information purposes only:

FEDERAL MATCHING GRANTS-IN-AID	\$6,426,000
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**Section 3. Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Project.** The sum of Eighty-one Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the General Fund to OAG to pay the Unified Judiciary for OAG’s share of twenty five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2022, totaling Three Hundred Twenty-six Thousand Four Hundred Twelve Dollars (**\$326,412**) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

1           **Section 4.** Notwithstanding any other provision of law, for Fiscal Year  
2 2022, the Attorney General in pursuit of the public interest is authorized to use up to  
3 five percent (5%) of its FY 2022 appropriation to procure consultants, experts and  
4 expert witnesses on a sole-source basis as necessary to pursue criminal cases and  
5 federal litigation.

6           **Section 5.** Notwithstanding any other provision of law, the OAG is  
7 authorized to use funds within the following accounts for its Fiscal Year 2022  
8 general operations: the Notary Public Revolving Fund, the Consumer Protection  
9 Fund, and the Office of the Attorney General Operations Fund. Any unexpended  
10 funds from these accounts will revert to their intended uses on September 30, 2022.

11           **Section 6.** Notwithstanding any other provision of law, the Office of the  
12 Attorney General of Guam shall advise and represent the *Chamorro* Land Trust  
13 Commission without charge in non-litigation and land registration matters during  
14 Fiscal Year 2022, provided it is requested in writing with a resolution adopted by  
15 the *Chamorro* Land Trust Commission.

16           **Section 7. Continuing Appropriation Authorization.** Notwithstanding  
17 any other provision of law, the allotted but unexpended balance of funds  
18 appropriated to the Office of the Attorney General for Fiscal Year 2021 shall not  
19 lapse and shall continue to be available until fully expended.

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**CHAPTER VII**

**LEGAL SERVICES**

**PART II – PUBLIC DEFENDER SERVICE CORPORATION**

**Section 1. Legislative Intent.** It is the intent of *I Liheslaturan Guåhan* to provide a lump sum appropriation to the Public Defender Service Corporation (PDSC) for Fiscal Year 2022.

**Section 2. Appropriation.** The sum of Six Million One Hundred Ten Thousand One Hundred Fifty-nine Dollars (**\$6,110,159**) is appropriated from the General Fund to the Public Defender Service Corporation for its operations, including personnel services, for Fiscal Year 2022.

**SUMMARY OF APPROPRIATION FUNDING SOURCE**

GENERAL FUND	\$6,110,159
<b>TOTAL</b>	<b>\$6,110,159</b>

**Section 3. Alternate Public Defender.** The sum of One Million Four Hundred One Thousand Six Hundred Fifty-one Dollars (**\$1,401,651**) shall be allocated from the General Fund appropriation in Section 2 of this Part of this Chapter to the Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2022.

1 **CHAPTER VIII**

2 **MAYORS COUNCIL OF GUAM**

3 **Section 1. Appropriation.** Notwithstanding any other provision of law, the  
4 sum of Ten Million Two Hundred Eighty-two Thousand Three Hundred Seventy-  
5 two Dollars (**\$10,282,372**) is appropriated to the Mayors Council of Guam (MCOG)  
6 for its operations, including personnel services, for Fiscal Year 2022. This sum is  
7 composed of Seven Million Four Hundred Sixty-eight Thousand Seven Hundred  
8 Ninety-four Dollars (**\$7,468,794**) from the General Fund and Two Million Eight  
9 Hundred Thirteen Thousand Five Hundred Seventy-eight Dollars (**\$2,813,578**) from  
10 the Guam Highway Fund.

11 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

12	GENERAL FUND	\$7,468,794
13	GUAM HIGHWAY FUND	\$2,813,578
14	<b>TOTAL</b>	<b>\$10,282,372</b>

15 **Section 2. Limited Gaming Fund.** The sum of Four Hundred Forty-two  
16 Thousand Six Hundred Eleven Dollars (**\$442,611**) is appropriated from the Limited  
17 Gaming Fund to the MCOG pursuant to § 5204(d)(1) of Article 2, Chapter 5, Title  
18 11 GCA. This appropriation is not subject to transfer or use for any other purpose  
19 for Fiscal Year 2022.

20 **Section 3. Village Operations-Maintenance-Beautification-Public**  
21 **Safety Programs (VOMBPS).** The sum of Four Hundred Twenty-two Thousand  
22 One Hundred Twenty-six Dollars (**\$422,126**) is appropriated from the General Fund  
23 and Three Hundred Seven Thousand Three Hundred Seventy-five Dollars  
24 (**\$307,375**) is appropriated from the Guam Educational Facilities Fund to the MCOG  
25 for Fiscal Year 2022 for the operations, maintenance, beautification, and public  
26 safety programs of the Mayors’ offices in consonance with its established mission  
27 and mandates and under the jurisdiction of the respective Mayor’s office.



1 Said funds shall not be subject to any transfer authority of *I Maga'hågan*  
2 *Guåhan* and shall be divided among the village Mayor's offices as follows:

3 (a) each Mayor's office shall receive up to the sum of Twenty  
4 Thousand Dollars (**\$20,000**) during Fiscal Year 2022; and

5 (b) the remaining balance of the funds shall be distributed to each  
6 Mayor's office pro rata based on the total road mileage of their respective  
7 village as a percentage of Guam's total road mileage in the most current report  
8 of the Guam Roads Pavement Inventory of the Department of Public Works  
9 during Fiscal Year 2022.

10 **Section 4. Host Community Premiums Appropriation.** The sum of Three  
11 Hundred Thousand Dollars (**\$300,000**) is appropriated from the Host Community  
12 Fund to the Municipal Planning Council Fund of the villages of *Ordot* and *Inarajan*,  
13 pursuant to Article 4, Chapter 51, Title 10 GCA, for Fiscal Year 2022.

14 **Section 5. Authorization to waive statutory procurement limit for**  
15 **Recycling Revolving Fund appropriated or allotted to MCOG.** Notwithstanding  
16 any other provision of law, the MCOG is authorized to issue Purchase Orders up to  
17 Fifty Thousand Dollars (**\$50,000**) per village per recyclable item as permitted under  
18 the Fiscal Year 2021 to Fiscal Year 2022 GEPA-MCOG Island-wide Clean Up  
19 Program for Fiscal Year 2022.

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART I – OFFICE OF PUBLIC ACCOUNTABILITY**

4 **Section 1. Appropriation.** The sum of One Million Six Hundred Fifty-  
5 three Thousand Two Hundred Three Dollars (**\$1,653,203**) is appropriated from the  
6 General Fund to the Office of Public Accountability (OPA) for its operations in  
7 Fiscal Year 2022.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GENERAL FUND \$1,653,203

10 **TOTAL \$1,653,203**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

1 **CHAPTER IX**

2 **PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES**

3 **PART II – GUAM BOARD OF ACCOUNTANCY**

4 **Section 1. Appropriation.** The sum of Seven Hundred Eighty-nine  
5 Thousand Seven Hundred Eighty Dollars (**\$789,780**) is appropriated from the Guam  
6 Board of Accountancy Fund to the Guam Board of Accountancy (GBOA) for its  
7 operations in Fiscal Year 2022.

8 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

9 GUAM BOARD OF ACCOUNTANCY FUND \$789,780

10 **TOTAL \$789,780**

11 For information purposes only:

12 FEDERAL MATCHING GRANTS-IN-AID \$0

1 **CHAPTER X**

2 **GUAM VISITORS BUREAU**

3 **Section 1. Appropriation.** The sum of Fourteen Million Five Hundred  
4 Twenty-eight Thousand Two Hundred Eighty-seven Dollars (**\$14,528,287**) is  
5 appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau (GVB)  
6 for its operations in Fiscal Year 2022.

7 **SUMMARY OF APPROPRIATION FUNDING SOURCE**

8	TOURIST ATTRACTION FUND	\$14,528,287
9	<b>TOTAL</b>	<b>\$14,528,287</b>

10 **Section 2. GVB Rainy Day Fund.** Notwithstanding any other provision of  
11 law, the sum of up to Six Hundred Fifty Thousand Dollars (**\$650,000**) may be  
12 allocated by the GVB Board of Directors from the Tourist Attraction Fund  
13 appropriation in Section 1 of this Chapter for deposit in the GVB Rainy Day Fund  
14 for the purposes cited in Article 3, Chapter 9, Title 12 GCA in Fiscal Year 2022.

1 CHAPTER XI

2 MISCELLANEOUS APPROPRIATIONS

3 Section 1. Appropriations to Retirees for Supplemental Annuity  
4 Benefits and for Other Costs.

5 (a) The sum of Six Million Eight Hundred Fifty-two Thousand Eight  
6 Hundred Forty-six Dollars (**\$6,852,846**) is appropriated from the General Fund to  
7 the Supplemental Annuity Benefits Special Fund for Fiscal Year 2022 for direct  
8 payments to government of Guam retirees who retired prior to October 1, 1995, or  
9 their survivors, for the continuing payment of Four Thousand Two Hundred Thirty-  
10 eight Dollars (**\$4,238**) per year in supplemental annuity benefits, consisting of the  
11 sums of One Thousand Two Hundred Dollars (**\$1,200**), One Thousand Five Hundred  
12 Dollars (**\$1,500**), Seven Hundred Dollars (**\$700**), and Eight Hundred Thirty-eight  
13 Dollars (**\$838**) in annual benefits authorized by various General Appropriations  
14 Acts.

15 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits  
16 provided for in Subsection (a) hereof shall receive said benefits if his annual  
17 retirement annuity, excluding survivor benefits and excluding the supplemental  
18 benefits authorized herein, is greater than Forty Thousand Dollars (**\$40,000**). No  
19 retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive more  
20 than the sum of Forty Thousand Dollars (**\$40,000**) in combined retirement annuities  
21 and Supplemental Annuity Benefits in any one (1) fiscal year.

22 (c) The Director of the Department of Administration (DOA) shall  
23 coordinate with the Director of the Government of Guam Retirement Fund (GGRF)  
24 and shall disburse to the retirees, or their survivors, the supplemental annuity  
25 benefits provided for in Subsection (a) of this Section. The GGRF shall provide the  
26 Director of DOA with the information needed to affect disbursement. To realize  
27 savings associated with the cost of preparing separate checks and mailing separate

1 checks for the supplemental annuity for retirees, the Director of DOA may enter into  
2 a Memorandum of Understanding (MOU) with the GGRF in which the Director of  
3 DOA remits the supplemental annuity payments to the GGRF for disbursement to  
4 the retiree at the same time the regular annuity check is issued, or by including the  
5 supplemental annuity in the regular annuity check issued by the GGRF.

6 (d) Funds held in the Supplemental Annuity Benefits Special Fund shall  
7 not be commingled with the General Fund or any other fund, shall be held in a  
8 separate bank account that shall continue to be administered by the Director of DOA,  
9 and shall not be subject to *I Maga'hågan Guåhan*'s transfer authority.

10 (e) For Fiscal Year 2022, the Guam Power Authority, the A.B. Won Pat  
11 International Airport Authority, the Guam Economic Development Authority, the  
12 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
13 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
14 Visitors Bureau shall remit to DOA an amount equal to the number of retirees  
15 eligible pursuant to Subsection (a) hereof who have retired from that entity  
16 multiplied by Four Thousand Two Hundred Thirty-eight Dollars (\$4,238). Said  
17 remittances shall be paid in two (2) equal installments on or before October 10, 2021,  
18 and April 15, 2022. Said remittances shall not be subject to *I Maga'hågan Guåhan*'s  
19 transfer authority.

20 (f) For Fiscal Year 2022, the Guam Power Authority, the A.B. Won Pat  
21 International Airport Authority, the Guam Economic Development Authority, the  
22 Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D.  
23 Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
24 Visitors Bureau shall remit to the GGRF payments for medical, dental, and life  
25 insurance payments for retirees who have retired from those respective agencies.  
26 Said remittances shall be paid in two (2) equal installments on or before October 10,  
27 2021, and on or before April 15, 2022, respectively. The agencies' remittances for

1 medical, dental, and life insurance benefits mandated herein are ex gratia payments  
2 and are for Fiscal Year 2022.

3 (g) For Fiscal Year 2022, the sum of Four Million Two Hundred Forty-  
4 eight Thousand Dollars (**\$4,248,000**) is appropriated from the General Fund to the  
5 Government of Guam Retirement Fund, to pay the cost of Medicare premiums,  
6 inclusive of premiums for Medicare Parts B and D, for government of Guam retirees  
7 and their survivors domiciled on Guam who are eligible to receive Social Security  
8 income benefits, and who are eligible to enroll in the Government of Guam Group  
9 Health Insurance Program. No government of Guam retiree or their survivor shall  
10 be required to enroll in the Government of Guam Health Insurance Program in order  
11 to receive the reimbursement. For those government of Guam retired employees and  
12 their survivors who do participate in the Government of Guam Group Health  
13 Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class  
14 I, Class II, Class III, or Class IV coverage, reimbursement shall only be made to  
15 those who opt for the Retiree Supplemental Plan.

16 (h) For Fiscal Year 2022, the sum of Three Hundred Fifty-six Thousand  
17 Nine Hundred Eighty-nine Dollars (**\$356,989**) is appropriated from the General  
18 Fund to the Government of Guam Retirement Fund for *I Maga'låhi/I Maga'håga*  
19 and *I Sigundo Maga'låhi/I Sigundo Maga'håga* pensions.

20 (i) For Fiscal Year 2022, the sum of Two Hundred Twenty-eight Thousand  
21 Nine Hundred Seventy-two Dollars (**\$228,972**) is appropriated from the General  
22 Fund to the Government of Guam Retirement Fund for retirement annuities for  
23 former judges and justices of the Superior Court and Supreme Court of Guam.

24 (j) The Government of Guam Retirement Fund Board of Trustees shall  
25 enact and, if necessary, amend administrative regulations that establish procedures  
26 to ensure the proper submission, receipt, and accounting of all sums remitted  
27 pursuant to Subsections (e) and (f) hereof.

1           **Section 2. Survivor Supplemental Annuity Additions.** § 8135(d)(6) of  
2 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

3           “(6) the prospective payment of supplemental benefits for the period  
4 of October 1, 2021 through September 30, 2022 for Fiscal Year 2022 for  
5 survivors of those employees who retired prior to October 1, 1995, to be paid  
6 in the following manner:

7                   (A) Four Thousand Two Hundred Thirty-eight Dollars  
8 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
9 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
10 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
11 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
12 contained in various General Appropriation Acts.

13                   (B) No person eligible for Retiree Supplemental Annuity  
14 Benefits provided for in this Section shall receive such benefits if  
15 her/his regular annual retirement annuity, exclusive of the supplemental  
16 amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000).  
17 No persons eligible for Retiree Supplemental Annuity Benefits shall  
18 receive more than the sum of Forty Thousand Dollars (\$40,000) in  
19 combined retirement annuities and supplemental retirement annuities.

20                   (C) Any retiree or survivor eligible to receive the  
21 supplemental annuity may waive their supplemental annuity payment  
22 authorized herein by the filing of a notarized affidavit waiving such  
23 payment with the Retirement Fund.”

24           **Section 3. Disability Supplemental Annuity Additions.** § 8129(g) of  
25 Article 1, Chapter 8, Title 4, Guam Code Annotated, is *amended* to read:

26           “(g) Any disability retirement annuitant who commenced receiving a  
27 disability retirement annuity prior to October 1, 1995, and who is entitled to



1 disability retirement benefits under this Chapter shall receive, during the  
2 period commencing on October 1, 2021 and ending on September 30, 2022,  
3 for Fiscal Year 2022, prospective non-cumulative supplemental annuity  
4 benefits as follows:

5 (1) Four Thousand Two Hundred Thirty-eight Dollars  
6 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
7 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
8 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
9 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
10 contained in various General Appropriation Acts.

11 (2) (A) No persons eligible for Retiree Supplemental  
12 Annuity Benefits provided for in this Subsection shall receive such  
13 benefit if their regular annual retirement annuity, excluding survivor  
14 benefits, prior to the supplemental amounts herein, exceeds Forty  
15 Thousand Dollars (\$40,000).

16 (B) No persons eligible for Retiree Supplemental  
17 Annuity Benefits shall receive more than the sum of Forty  
18 Thousand Dollars (\$40,000) in combined retirement annuities  
19 and supplemental retirement annuities.

20 (3) Any disability retirement annuitant eligible to receive the  
21 supplemental annuity may waive their supplemental annuity payment  
22 authorized herein by the filing of a notarized affidavit waiving such  
23 payment with the Retirement Fund.”

24 **Section 4. Retirees Supplemental Annuity Additions.** § 8122(d)(6) of  
25 Article 1, Chapter 8, Title 4, Guam Code Annotated, is hereby *amended* to read as  
26 follows:

1           “(6) Any retirement annuitant who commenced receiving a retirement  
2 annuity prior to October 1, 1995, and who is entitled to retirement benefits  
3 under this Chapter, shall receive, during the period commencing on October  
4 1, 2021 and ending on September 30, 2022, for Fiscal Year 2022, prospective,  
5 non-cumulative supplemental annuity benefits as follows:

6           (A) Four Thousand Two Hundred Thirty-eight Dollars  
7 (\$4,238) in Retiree Supplemental Annuity Benefits, known as the sum  
8 of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five  
9 Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
10 Hundred Thirty-eight Dollars (\$838) in annual benefits formerly  
11 contained in various General Appropriation Acts.

12           (B) No retiree who is eligible for Retiree Supplemental  
13 Annuity Benefits provided for in this Subsection shall receive such  
14 benefit if her/his regular annual retirement annuity, excluding the  
15 supplemental amounts authorized herein and survivor benefits, exceeds  
16 Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree  
17 Supplemental Annuity Benefits shall receive no more than Forty  
18 Thousand Dollars (\$40,000) in combined retirement annuities and  
19 supplemental retirement annuities.

20           (C) Any retiree or survivor eligible to receive the  
21 supplemental annuity may waive the supplemental annuity payment  
22 authorized herein by the filing of a notarized affidavit waiving such  
23 payment with the Retirement Fund.”

24           **Section 5. Appropriation for Cost of Living Allowance (COLA).**

25           (a) *I Maga'hågan Guåhan* shall provide by a single lump sum payment, a  
26 Cost of Living Allowance (COLA) of Two Thousand Dollars (\$2,000) to each  
27 retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of

1 September 30, 2021, or his/her survivor, no later than November 1, 2021. If a retiree  
2 is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her survivor  
3 shall only be entitled to a single COLA payment. The sum of Fourteen Million Six  
4 Hundred Forty-six Thousand Dollars (**\$14,646,000**) is appropriated from the  
5 General Fund to the Department of Administration for Fiscal Year 2022, to pay said  
6 COLA.

7 (b) The Guam Power Authority, the A.B. Won Pat International Airport  
8 Authority, the Guam Economic Development Authority, the Guam Housing  
9 Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero  
10 Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau  
11 shall pay a COLA in a single payment of Two Thousand Dollars (\$2,000) to every  
12 Government of Guam Retirement Fund retiree who retired from each respective  
13 aforementioned agency as of September 30, 2021, or his/her survivor, no later than  
14 November 1, 2021 for Fiscal Year 2022.

15 (c) Each agency mentioned in Subsection (b) of this Section shall  
16 reimburse the General Fund for any COLA paid by the General Fund in Fiscal Year  
17 2022 to retirees who have retired from that agency and their survivors no later than  
18 December 31, 2021.

19 (d) Any retiree or survivor eligible to receive the COLA may waive their  
20 payment authorized herein by filing a notarized affidavit waiving such payment with  
21 the entity responsible for the Retirement Fund.

22 (e) If a retiree is both a Defined Benefit and a Defined Contribution  
23 Retiree, her or his survivor shall only be entitled to a single COLA payment.

24 **Section 6. Retiree Medical, Dental, and Life Insurance Expenses**  
25 **Appropriated to the Government of Guam Retirement Fund.** For Fiscal Year  
26 2022, the sum of Thirty-two Million Eight Hundred Ninety-one Thousand Seven

1 Hundred Seventy-five Dollars (**\$32,891,775**) is appropriated from the General Fund  
2 to pay the following items for current retirees:

3 (a) Retiree group medical, dental, and life insurance premiums, including  
4 premiums and coverage for Judiciary of Guam retirees, to continue existing  
5 programs currently contained in the semi-monthly payments.

6 (b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam  
7 retirees, to continue existing programs currently contained in the semi-monthly  
8 payments.

9 **Section 7. Pacific Islands Development Bank.** *I Maga'hågan Guåhan* is  
10 hereby authorized to deposit such funds necessary into the Pacific Islands  
11 Development Bank as authorized under Public Law 22-148.



1 The retiree hired shall fill such a vacant position and shall be terminated when the  
2 incumbent returns from military service or absence. Retired corrections officers may  
3 be hired only in the ranks of Corrections Officers Supervisor I and below, only at  
4 Step I, and shall not receive sick and annual leave. Officers hired under this Section  
5 shall meet the requirements for the position in question except for written  
6 examinations. The Director of DOC shall certify that every retiree hired is fit for  
7 duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
8 temporarily pursuant to this Section may continue to receive retirement benefits.  
9 Any employee hired under this Section shall only be eligible to enroll in the  
10 Government of Guam Health Insurance Program as an active employee. The DOC  
11 Director shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022, and again  
12 thirty (30) days after the end of the fiscal year, of the number of retired officers hired  
13 pursuant to this Section, the positions filled, the length of employment, the cost of  
14 said hiring, and the nature of the critical need that was filled.

15 **Section 4. Temporary Employment of Retired Guam Police Officers.**

16 The Guam Police Department (GPD) may hire retired Guam police officers if a  
17 critical need arises because of military activation of GPD police officers or absence  
18 due to a long-term disability status which has been certified by a medical doctor.  
19 The GPD may exercise this hiring authority provided its authorized budget for  
20 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall  
21 be terminated when the incumbent returns from military service or absence. Retired  
22 officers may be hired only at the ranks of Sergeant I and below, only at Step I, and  
23 shall not receive sick and annual leave. Officers hired under this Section shall first  
24 meet the requirements for the position in question, except for written examinations,  
25 and the Chief of Police of GPD shall certify that every retiree hired is fit for duty.  
26 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
27 temporarily pursuant to this Section may continue to receive retirement benefits. The

1 GPD may pay Civilian Volunteer Police Reserve stipends to a Police Reserve  
2 Officer to provide temporary services of a regular police officer. Any employee  
3 hired under this Section shall only be eligible to enroll in the Government of Guam  
4 Health Insurance Program as an active employee. The Chief of Police shall submit  
5 a report to *I Liheslaturan Guåhan* on July 1, 2022, and again thirty (30) days after  
6 the end of the fiscal year, of the number of retired officers hired pursuant to this  
7 Section, the positions filled, the length of employment, the cost of said hiring, and  
8 the nature of the critical need that was filled.

9 **Section 5. Temporary Employment of Retired Guam Firefighters.** The  
10 Guam Fire Department (GFD) may hire retired GFD firefighters if a critical need  
11 arises because of military activation of GFD firefighters or absence due to a long-  
12 term disability status which has been certified by a medical doctor. The GFD may  
13 exercise this hiring authority provided its authorized budget for personnel is not  
14 exceeded. The retiree hired shall fill such a vacant position and shall be terminated  
15 when the incumbent returns from military service or absence. Retired firefighters  
16 may be hired only at the ranks of Fire Specialist and below, only at Step I, and shall  
17 *not* receive sick and annual leave. Retired firefighters hired under this Section shall  
18 meet the requirements for the position in question, except for written examinations,  
19 and the Fire Chief of GFD shall certify that every retiree hired is fit for duty.  
20 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
21 temporarily pursuant to this Section may continue to receive retirement benefits.  
22 Any employee hired under this Section shall only be eligible to enroll in the  
23 Government of Guam Health Insurance Program as an active employee. The Fire  
24 Chief of GFD shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022, and  
25 again thirty (30) days after the end of the fiscal year, of the number of retired  
26 firefighters hired pursuant to this Section, the positions filled, the length of  
27 employment, the cost of said hiring, and the nature of the critical need that was filled.

1           **Section 6. Temporary Employment of Retired Customs and**  
2 **Quarantine Officers.** The Customs and Quarantine Agency (CQA) may hire retired  
3 customs and quarantine officers if a critical need arises because of military activation  
4 of CQA customs officers or absence due to a long-term disability status which has  
5 been certified by a medical doctor, or when vacancies cannot be filled within six (6)  
6 months because of the lack of qualified applicants. The CQA may exercise this  
7 hiring authority provided its authorized budget for personnel is not exceeded. The  
8 retiree hired shall fill such a vacant position and shall be terminated when the  
9 incumbent returns from military service or absence or when a fully-qualified  
10 applicant is available. Retired officers may be hired only in the ranks of Customs  
11 Officer III and below, only at Step I, and shall not receive sick and annual leave.  
12 Retirees hired pursuant to this Section shall meet the requirements for the position  
13 in question, except for written examinations, and the Director of the CQA shall  
14 certify that every retiree hired is fit for duty. The requirements of Chapter 51 of Title  
15 17 GCA are waived for employment pursuant hereto, except for § 51104(b)(4).  
16 Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
17 temporarily pursuant to this Section may continue to receive retirement benefits.  
18 Any employee hired under this Section shall only be eligible to enroll in the  
19 Government of Guam Health Insurance Program as an active employee. The  
20 Director of CQA shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022,  
21 and again thirty (30) days after the end of the fiscal year, of the number of retired  
22 officers hired pursuant to this Section, the positions filled, the length of employment,  
23 the cost of said hiring, and the nature of the critical need that was filled.

24           **Section 7. Temporary Employment of Retired Department of Revenue**  
25 **and Taxation Employees.** The Department of Revenue and Taxation (DRT) may  
26 hire retired Guam DRT employees when a critical need arises because of military  
27 activation of DRT employees or absence due to a long-term disability status which



1 has been certified by a medical doctor. The DRT may exercise this hiring authority  
2 in the areas of tax collection, taxpayer assistance, tax investigation, auditing, and tax  
3 processing provided its authorized budget for personnel is not exceeded. The retiree  
4 hired shall fill such a vacant position and shall be terminated when the incumbent  
5 returns from military service or absence. Said retirees shall be hired at Step I for the  
6 position in question and shall not receive sick and annual leave. Notwithstanding §  
7 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to  
8 this Section may continue to receive retirement benefits. Any employee hired under  
9 this Section shall only be eligible to enroll in the Government of Guam Health  
10 Insurance Program as an active employee. The DRT Director shall submit a report  
11 to *I Liheslaturan Guåhan* on July 1, 2022, and again thirty (30) days after the end of  
12 the fiscal year, of the number of retired employees hired pursuant to this Section, the  
13 positions filled, the length of employment, the cost of said hiring, and the nature of  
14 the critical need that was filled.

15 **Section 8. Temporary Employment of Retired Government of Guam**  
16 **Social Workers.** The Department of Public Health and Social Services (DPHSS)  
17 may hire retired Guam social workers if a critical need arises. DPHSS may exercise  
18 this hiring authority for social workers in Child Protective Services provided its  
19 authorized budget for personnel is not exceeded. Said retirees shall be hired at a  
20 minimum of Step I for the position in question and shall not receive sick and annual  
21 leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
22 temporarily pursuant to this Section may continue to receive retirement benefits.  
23 Any employee hired under this Section shall only be eligible to enroll in the  
24 Government of Guam Health Insurance Program as an active employee. The  
25 Director of DPHSS shall submit a report to *I Liheslaturan Guåhan* on July 1, 2022,  
26 and again thirty (30) days after the end of the fiscal year, of the number of retired

1 employees hired pursuant to this Section, the positions filled, the length of  
2 employment, the cost of said hiring, and the nature of the critical need that was filled.

3 **Section 9. Temporary Employment of Retired GDOE Teachers.** The  
4 Guam Department of Education (GDOE) may hire retired GDOE teachers who are  
5 not eligible for Medicare Parts A and B, and who shall remain covered under the  
6 Government of Guam Group Health Insurance Program as a retired person, if a  
7 critical need arises as a result of military activation of GDOE teachers or absence  
8 due to a long-term disability status which has been certified by a medical doctor.  
9 The GDOE may exercise this hiring authority provided its authorized budget for  
10 personnel is not exceeded. The retiree hired shall fill such a vacant position and shall  
11 be terminated when the incumbent returns from military service or absence. Retirees  
12 shall be hired at a minimum of Step I for the position in question and shall not receive  
13 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4  
14 GCA, retirees hired temporarily pursuant to this Section may continue to receive  
15 retirement benefits. The Superintendent of GDOE shall submit a report to *I*  
16 *Liheslaturan Guåhan* on July 1, 2022, and again thirty (30) days after the end of the  
17 fiscal year, of the number of retired employees hired pursuant to this Section, the  
18 positions filled, the length of employment, the cost of said hiring, and the nature of  
19 the critical need that was filled.

20 **Section 10. Temporary Employment of Retired Attorneys.** The Attorney  
21 General of Guam, the Unified Judiciary, the Public Defender Service Corporation,  
22 and the Alternate Public Defender may hire retired government of Guam attorneys  
23 on a full or part-time basis when a critical need arises. These entities may exercise  
24 this hiring authority for attorneys, provided that the authorized budget for personnel  
25 for the entity is not exceeded. Said attorneys shall be hired up to Step 5 of the  
26 Attorney 4 pay scale and shall not receive sick and annual leave. Notwithstanding §  
27 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to

1 this Section may continue to receive retirement benefits. Any attorney hired under  
2 this Section shall only be eligible to enroll in the Government of Guam Health  
3 Insurance Program as an active employee. Such employment shall not close  
4 vacancies to qualified applicants. Each entity shall report to *I Liheslaturan Guåhan*  
5 on July 1, 2022, and again thirty (30) days after the end of the fiscal year, the number  
6 of retired attorneys hired pursuant to this Section, the positions filled, the length of  
7 employment, the cost of said hiring, and the nature of the critical need that was filled.

8 **Section 11. Temporary Employment of Retired Department of Public**  
9 **Works Employees.**

10 (a) The Department of Public Works (DPW) may hire retired Guam DPW  
11 employees when a critical need arises because of *I Maga'hågan Guåhan's*  
12 declaration of a state of public health emergency to respond to the novel coronavirus  
13 (COVID-19) pandemic on Guam.

14 (1) Identified Areas. The DPW may exercise this hiring authority in  
15 the areas of engineering and construction, building permits and inspection,  
16 construction quality control, design and analysis, project coordination and  
17 quality control, highway planning, highway programming, coordination and  
18 control, highway maintenance and construction, and building construction  
19 and facilities maintenance.

20 (2) Special Rules for Hiring of Retired Employees. Any retiree hired  
21 pursuant to this Act shall fill a vacant position and shall be terminated upon  
22 the lifting of the declaration of a state of public health emergency. Such  
23 retirees shall be hired at Step I for the position in question and shall not receive  
24 sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title  
25 4 GCA, retirees hired pursuant to this Section may continue to receive  
26 retirement benefits.

1 (b) The DPW Director shall submit a report to *I Liheslaturan Guåhan* on  
2 July 1, 2022, and again thirty (30) days after the end of the current fiscal year, of the  
3 number of retired employees hired pursuant to this Section, the positions filled, the  
4 length of employment, the cost of said hiring, and the nature of the critical need that  
5 was filled.

6 **Section 12. Temporary Employment or Detail, Absence Due to Military**  
7 **Service or Long-Term Disability.** Notwithstanding the provisions of § 4117 of  
8 Article 1, Chapter 4, Title 4 GCA, in the event a classified employee will be absent  
9 from work in excess of thirty (30) consecutive work days due to active military  
10 service or a long-term disability certified in writing by a medical doctor, the  
11 appointing authority for an agency may temporarily assign or detail another  
12 employee to assume the responsibilities of the absent employee. Such detail or  
13 assignment may be in effect for up to the same number of days of the consecutive  
14 absence due to active military service or medical disability. The appointing authority  
15 may also fill such vacancies by limited term appointment, and any such appointment  
16 may be in effect for up to the same number of days of the consecutive absence due  
17 to active military service or medical disability.

18 **Section 13. Locum Tenens Exemption During the Absence of the Chief**  
19 **Medical Examiner.** The Office of Post-Mortem Examinations is exempt from the  
20 government of Guam procurement law in contracting for the professional services  
21 of a qualified medical examiner to be provided when the Chief Medical Examiner is  
22 absent from work.

23 **Section 14. Advance Payments for Medical Services.** In order to expedite  
24 acceptance of Medically Indigent Program (MIP) clients by facilities in California,  
25 Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public  
26 Health and Social Services may advance payments for said medical treatment and  
27 may establish escrow accounts for immediate and advance payment of medical

1 treatment at those Joint Commission Accredited hospitals determined by the  
2 Director to be best able to service Medically Indigent Program clients.

3 **Section 15. Transfer of Employees.**

4 (a) Notwithstanding any other provision of law and in recognition of  
5 personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to transfer  
6 employees during Fiscal Year 2022 within or between any line department or agency  
7 of the government of Guam, except that:

8 (1) this Section shall not apply to any employee of the Legislative or  
9 Judicial Branches, or any employee within the Mayors' Council of Guam and  
10 village Mayors' offices;

11 (2) the transfer of an employee shall not result in a loss of pay or  
12 salary;

13 (3) no employee shall be transferred if the employee has filed a  
14 viable grievance with the Civil Service Commission for discrimination based  
15 on political affiliation, gender, or sexual harassment, unless the employee  
16 consents to such transfer;

17 (4) notwithstanding any other provision of law, or rule or regulation,  
18 no employee of an autonomous agency may be transferred to a line department  
19 or agency;

20 (5) *I Maga'hågan Guåhan* shall transfer the funding authorized for  
21 that employee's position from the transferor agency to the transferee agency,  
22 including GMHA, DPHSS, and GBHWC, unless the transfer is from a line  
23 agency to an autonomous agency;

24 (6) this Section shall not be used to transfer employees acting in  
25 good faith who report or expose bad business practices, illegal activities, or  
26 inappropriate conduct by public officials;

1           (7) no employee who has filed a whistleblower complaint as  
2 provided for in statute shall be transferred unless the employee consents to  
3 such transfer.

4           (b) *I Maga'hågan Guåhan* shall submit a report to the Speaker of *I*  
5 *Liheslaturan Guåhan* of the transfer of each employee pursuant to this authorization  
6 with the name and position of the employee being transferred, the line department  
7 or agency the employee is being transferred from, the line department or agency the  
8 employee is being transferred to, the time duration of the transfer, and whether the  
9 transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

10           **Section 16. Competitive Wage Act Employee Appeals Pay.** Pursuant to the  
11 authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated,  
12 relative to allowing retroactive pay adjustments, all executive branch departments  
13 and agencies are hereby authorized to utilize their entity's operational budgets to  
14 make retroactive pay adjustments for employees whose appeals were adjudicated  
15 and affirmed by the Competitive Wage Act appeals process conducted by the  
16 Department of Administration; provided, that it does not negatively impact current  
17 operational needs. This authorization shall be applied retroactively to January 26,  
18 2014 for affected employees.

19           **Section 17. Board and Commission Stipends.** Any compensation or  
20 stipend owed to a board or commission member for attending a regular or special  
21 meeting in Fiscal Year 2022 shall be paid from appropriations in this Act by the  
22 department or agency responsible for the administrative support and operations of  
23 such board or commission. Except for Commissioners of the Civil Service  
24 Commission, any board member who has served on a board continuously for ten  
25 (10) years or more may receive a stipend totaling no more than Two Hundred Fifty  
26 Dollars (\$250) per month for meetings attended; however, board and commission  
27 members may elect to not receive said compensation. *I Maga'hågan Guåhan* may,

1 by Executive Order, waive the payment of meeting stipends owed to any board or  
2 commission member.

3 Notwithstanding any other provision of law, each member of the Guam Parole  
4 Board shall be compensated Two Hundred Fifty Dollars (\$250) for every meeting  
5 the member attends. No member shall be compensated more than One Thousand  
6 Dollars (\$1,000) per month, irrespective of the number of meetings that a member  
7 attends in any given month.

8 **Section 18. Contracts.** Positions in the classified and unclassified service of  
9 the government of Guam shall not be filled pursuant to a contractual arrangement,  
10 except as provided in this Section, for Fiscal Year 2022.

11 (a) Subject to Chapter 5 of Title 5 GCA, government of Guam  
12 departments and agencies may contract with independent contractors;  
13 provided, that no agency may contract for services customarily provided by  
14 employees in the classified service, except as provided by law.

15 (b) Government of Guam departments and agencies that do not  
16 customarily obtain professional services, such as licensed health  
17 professionals, licensed architects, licensed engineers, legal services, actuarial  
18 services, and auditing services through an employee in the classified service  
19 in that department or agency may contract to obtain such services.

20 (c) The Office of the Attorney General, the Public Defender Service  
21 Corporation, and the Alternate Public Defender are authorized to contract with  
22 attorneys as independent contractors to provide services in areas in which it is  
23 impracticable or impossible for the office to proceed. Such contracts shall be  
24 in accordance with the procurement laws of Guam. No such independent  
25 contractor hired pursuant to this Section may receive from the government of  
26 Guam any remuneration in any form other than in payment for the position  
27 into which such person is hired. The Office of the Attorney General, the

1 Executive Director of the Public Defender Service Corporation, and the  
2 Executive Director of the Alternate Public Defender shall file a copy of every  
3 such contract with the Chief Procurement Officer and the Director of  
4 Administration together with a written certification stating why it is  
5 impracticable to handle the matter within the office as otherwise constituted.

6 (d) This Section shall not apply to the Guam Department of  
7 Education; the University of Guam; the Guam Community College; the  
8 Unified Judiciary when filling positions of justices and judges pro tem, law  
9 clerks, and legal interns; the Department of Revenue and Taxation when  
10 filling the position of legal counsel; *I Liheslaturan Guåhan*; the Guam  
11 Memorial Hospital Authority; and the Department of Public Health and Social  
12 Services and the Guam Behavioral Health and Wellness Center when filling  
13 positions of licensed health professionals.

14 (e) Any instrumentality of the government of Guam that fills any  
15 classified or unclassified positions by contractual arrangement in accordance  
16 with this Section shall file a copy of every such contract with the Chief  
17 Procurement Officer and the Director of Administration together with a  
18 written certification stating why it is impracticable to handle the matter within  
19 the instrumentality as otherwise constituted.

20 **Section 19. Program Reporting Requirements for Employment,**  
21 **Employment Placement, and Job Training Programs at the Guam Community**  
22 **College, the University of Guam, and the Guam Department of Labor.**

23 (a) The President of the University of Guam, the President of the Guam  
24 Community College, and the Director of the Guam Department of Labor shall  
25 transmit a report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*  
26 no later than June 30 of each year of the actual number of programs completed and/or  
27 certificates issued for each employment, employment placement, and job training



1 program; and employment data for said program completer for the two (2) years  
2 following completion of their respective programs, to include salary levels, job  
3 location, or whether the job is in the same field as the program.

4 (b) The report mandated in Subsection (a) of this Section shall also be  
5 posted on each agency's respective website.

6 **Section 20. Authorization for Legal Services for the Department of**  
7 **Public Works, the Guam Building Code Council, the Contractors License**  
8 **Board, and the PEALS Board.** The Department of Public Works (DPW), the Guam  
9 Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and  
10 the Guam Board of Professional Engineers, Architects, and Land Surveyors  
11 (PEALS) may enter into a Memorandum of Understanding (MOU) to jointly fund  
12 an Assistant Attorney General to specifically provide legal services to DPW, GBCC,  
13 GCLB, and the PEALS Board only.

14 **Section 21. Consolidated Revenue and Expenditure Reporting**  
15 **Requirement.** Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5  
16 GCA, and § 13109(a)(1) of Chapter 13, Title 2 GCA, relative to General Fund  
17 revenue reporting, the Director of the Bureau of Budget and Management Research,  
18 in collaboration with the Director of Revenue and Taxation and the Director of  
19 Administration, shall prepare a monthly Consolidated Revenue and Expenditure  
20 Report (CRER) which shall report and recognize revenues on a cash basis, with the  
21 exception of Section 30 revenues, which shall be reported as collected in full in  
22 October of each year; and shall for each month, identify and note any and all non-  
23 recurring revenues by General Fund revenue category, by month collected, and by  
24 amount; and shall compare the budgeted and actual departmental program  
25 appropriations with expenditures and encumbrances. The Director of the Bureau of  
26 Budget and Management Research, the Director of Administration, and the Director  
27 of Revenue and Taxation shall certify said reports, which shall be transmitted to *I*

1 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty  
2 (20) days after the end of each month. The reports shall include, at a minimum, the  
3 following components relative to General Fund revenues:

4 (a) comparison of revenues for the preceding month contrasted with  
5 the same month for the prior fiscal year;

6 (b) comparison of year-to-date revenues for the preceding month  
7 contrasted with the same period for the prior fiscal year;

8 (c) comparison of adopted revenues allocated for the preceding  
9 month contrasted with the actual revenues collected for the month;

10 (d) comparison of quarterly adopted revenues allocated for the  
11 preceding quarter contrasted with actual quarterly revenues collected;

12 (e) comparison of year-to-date adopted revenues contrasted with  
13 actual year-to-date revenues collected; and

14 (f) comparison of adopted revenues for the fiscal year contrasted  
15 with actual year-to-date revenues collected plus the remaining projected  
16 revenues to be collected for the remainder of the fiscal year.

17 **Section 22. Payment of Civil Service Commission Settlements or**  
18 **Judgements and Decisions by the Judiciary of Guam.** Any obligations of back  
19 pay owed to compensate employees by a judgment or by a settlement agreement  
20 action of the Civil Service Commission or judgement and decision of the Judiciary  
21 of Guam is hereby appropriated from the Fiscal Year 2022 budget of the respective  
22 agency to which such action is directed.

23 **Section 23. Authorization to Utilize Lapsed Funds From Fiscal Year**  
24 **2021.** Notwithstanding any other provision of law, *I Maga'hågan Guåhan* is hereby  
25 authorized to recruit and hire public safety personnel for the Guam Police  
26 Department and the Department of Corrections, or nurses, public health personnel,  
27 and respiratory therapists for the Department of Public Health and Social Services

1 and the Guam Memorial Hospital Authority using lapsed funds from Fiscal Year  
2 2021; provided, that (a) notice is given to the Speaker of *I Liheslaturan Guåhan* of  
3 all unaudited potential lapsed funds by agency, program, or other by October 30,  
4 2021; and (b) notice is given to the Speaker of *I Liheslaturan Guåhan* of the amount,  
5 source, and intended use of those lapsed funds, five (5) days prior to use.

6 **Section 24. Prevention of Disproportionate Reductions in Allotments.**

7 The Department of Administration and the Bureau of Budget and Management  
8 Research shall not disproportionately reduce the budget allotments to the University  
9 of Guam and the Guam Community College from other units of the government of  
10 Guam.

11 **Section 25. Restrictions on Hiring of Unclassified Employees.** Unless  
12 otherwise authorized by this Chapter, no government funds of any kind or  
13 description may be expended for the employment or hiring of unclassified  
14 employees in the Executive Branch of the government of Guam, except for the  
15 following:

16 (a) certified persons at the Guam Department of Education as  
17 identified in § 715(l), Chapter 7, Title 1 GCA;

18 (b) any academic teaching positions at the University of Guam and  
19 the Guam Community College;

20 (c) nurses, doctors, licensed health professionals, contact tracers and  
21 investigators, and ancillary health employees necessary for clinical purposes  
22 at the Department of Public Health and Social Services, the Guam Behavioral  
23 Health and Wellness Center, the Office of the Chief Medical Examiner, the  
24 Guam Memorial Hospital Authority, the Guam Police Department, and the  
25 Department of Integrated Services for Individuals with Disabilities;

26 (d) Department of Labor Survey Workers;

1 (e) Systems and Programming Administrator, Junior Systems  
2 Programmer, Senior Programmer Analyst, Junior Application Analyst, Junior  
3 Programmer Analyst, and Junior Application Programmer; and positions  
4 dealing with reporting, tax audits, tax investigations, tax collections, and  
5 processing of taxes at the Department of Revenue and Taxation;

6 (f) federally-funded positions (matching and up to 100%);

7 (g) persons filling temporary vacancies created by the call to active  
8 military duty of employees who are members of the reserve components of  
9 the Department of Defense and the Department of Transportation, including,  
10 but not limited to, the United States Army, United States Navy, United States  
11 Marine Corps, United States Air Force, the Guam Army National Guard, the  
12 Guam Air National Guard, and the United States Coast Guard, or created by  
13 absence due to a long-term disability status which has been certified by a  
14 medical doctor. Departments may exercise this hiring authority provided its  
15 authorized budget for personnel is not exceeded;

16 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office  
17 of *I Sigundo Maga'låhen Guåhan* and the Guam State Clearinghouse, and  
18 department or agency heads, and private secretaries;

19 (i) positions within the Mayors Council of Guam;

20 (j) positions within the Guam Election Commission;

21 (k) limited-term, part-time substitute teachers of the Guam  
22 Department of Education;

23 (l) all persons employed pursuant to this Section, effective October  
24 1, 2021, shall meet the minimum Knowledge, Abilities, and Skills (KAS)  
25 associated with such position;

26 (m) professional engineers required to fill Chief Engineer positions;

1 (n) positions within the Business Office of the Guam Memorial  
2 Hospital Authority (GMHA) which shall consist of certified coders and  
3 billers;

4 (o) Victim Advocates within the Office of the Attorney General;

5 (p) the Executive Director and staff positions of *I Kumision i Fino'*  
6 *CHamoru yan i Fina'nå'guen i Historia yan Lina'la' i Taotao Tåno'* (the  
7 Commission on *CHamoru* Language and the Teaching of the History and  
8 Culture of the Indigenous People of Guam);

9 (q) Child Protective Services social workers at the Department of  
10 Public Health and Social Services;

11 (r) labor law enforcement specialists;

12 (s) law clerks (7 GCA §9A106.1(a)(1)) with pay grade K Step 1 of  
13 the Competitive Wage Act of 2014, General Pay Plan; and

14 (t) the chief financial officer for the Department of Administration.

15 **Section 26. Consolidated Expenditure Report Requirement.** Within thirty  
16 (30) days following each fiscal quarter, the Superintendent of GDOE shall provide  
17 to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated  
18 expenditure report which shall include the authorized spending levels,  
19 encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated  
20 by school or division within the department. Such report shall also be transmitted,  
21 by hand-delivery or electronically, to each school principal.

22 **Section 27. Alignment of Hospital Rates and Fees.** Notwithstanding any  
23 other provision of law, the Guam Memorial Hospital Authority (GMHA) is  
24 authorized to formulate a fee and rate schedule of applicable hospital fees and rates.  
25 Upon the completion of a fee study, GMHA shall submit the adjusted fee and rate  
26 schedule to *I Liheslaturan Guåhan* by June 30, 2022. Nothing herein shall affect  
27 GMHA's authority to regularly adopt or increase fees.

1           **Section 28. Re-employment of Former Classified Employees in**  
2 **Education, Health, and Public Safety.** Notwithstanding any other provision of law,  
3 for Fiscal Year 2022, former classified teachers, nurses, and public safety first  
4 responders of the government of Guam who were in good standing at the time of  
5 resignation may be re-employed at not less than the salary they earned at their former  
6 position if they apply for the same or comparable job in the same department  
7 regardless of the timespan that the employee left their position. The employee may  
8 waive this privilege.

9           **Section 29.** Notwithstanding § 4109(c) of Chapter 4, Title 4, Guam Code  
10 Annotated, employees working in nursing services at the Guam Memorial Hospital  
11 Authority, nurses employed at the Department of Public Health and Social Services,  
12 and Peace Officers, as defined in § 51101(b), Chapter 51, Title 17, Guam Code  
13 Annotated, who have accumulated annual leave in excess of three hundred twenty  
14 (320) hours as of September 30, 2021, may carry over their excess and shall use the  
15 excess amount of leave, prior to retirement or termination from service. At the time  
16 of retirement or termination of service, that portion permitted to be credited to sick  
17 leave shall be so credited and the remainder of the excess leave, if any, shall be lost.  
18 Nothing herein shall allow lump sum compensation or retirement credit for annual  
19 leave in excess of three hundred twenty (320) hours. Nothing herein shall limit  
20 registered nurses from accruing leave in accordance with § 4109.1, Chapter 4, Title  
21 4, Guam Code Annotated.

22           **Section 30. Authorization for Charter Schools to Utilize Unexpended**  
23 **Balances.** The unexpended balances of appropriations from the General Fund to the  
24 Department of Administration in support of the Guam Academy Charter Schools  
25 Council in Fiscal Year 2021 shall not revert to the General Fund and shall continue  
26 to be available until fully expended for the original purposes of said appropriations.

1           **Section 31. Independence of the Guam Solid Waste Authority from**  
2 **Budgetary Controls of the Bureau of Budget and Management Research.** §  
3 51A116 of Chapter 51A, Title 10, Guam Code Annotated, is amended to read as  
4 follows:

5           **“§ 51A116. Annual Budget.**

6           For the purposes of Chapter 51A of Title 10 of the Guam Code  
7 Annotated, the term annual budget means a balanced budget for expenditures  
8 of the Guam Solid Waste Authority for a fiscal year to be funded by the  
9 anticipated revenues and other funds to be received and expended for the same  
10 fiscal year, submitted by the Authority to *I Liheslaturan Guåhan* (the Guam  
11 Legislature) and approved by Law for the next fiscal year. The budget  
12 approved by the Guam Legislature is not subject to the allotment process or  
13 the control of the Bureau of Budget and Management Research, nor shall the  
14 Governor transfer funds out of the Authority. GSWA is authorized to use any  
15 carryover unexpended fund balances for purposes of Chapter 51A.”

16           **Section 32. Competitive Wage Act Study.** *I Maga'hågan Guåhan* is hereby  
17 authorized to expend such funds necessary to procure the services of a consulting  
18 expert on classification and compensation in public employment to conduct a study  
19 of all government of Guam positions, to include positions covered under the Nurse  
20 and Educator Pay Plans. The scope of work provisions of the contract shall include  
21 the conducting of compensation training for the human resources staff throughout  
22 the government of Guam.

23           **Section 33. Real Property Triennial Re-valuation.** *I Maga'hågan Guåhan*  
24 is hereby authorized to expend such funds necessary to procure the services for the  
25 real property tax triennial revaluation.

26           **Section 34. Excess Annual Leave for Nurses, Employees Working in**  
27 **Nursing Services, and Peace Officers.** Notwithstanding § 4109(c) of Chapter 4,

1 Title 4, Guam Code Annotated, employees working in nursing services at the Guam  
2 Memorial Hospital Authority, nurses employed at the Department of Public Health  
3 and Social Services, and Peace Officers, as defined in § 51101(b), Chapter 51, Title  
4 17 Guam Code Annotated, who have accumulated annual leave in excess of three  
5 hundred twenty (320) hours as of September 30, 2021, may carry over their excess  
6 and shall use the excess amount of leave, prior to retirement or termination from  
7 service. At the time of retirement or termination of service, that portion permitted to  
8 be credited to sick leave shall be so credited and the remainder of the excess leave,  
9 if any, shall be lost. Nothing herein shall allow lump sum compensation or retirement  
10 credit for annual leave in excess of three hundred twenty (320) hours. Nothing herein  
11 shall limit registered nurses from accruing leave in accordance with § 4109.1,  
12 Chapter 4, Title 4, Guam Code Annotated.

13 **Section 35. Civilian Volunteer Police Reserve Allowance.** In accordance  
14 with Public Law 35-59, § 66104.1, Chapter 66, Title 10 of the Guam Code Annotated  
15 is amended to read:

16 **“§ 66104.1. Same: Allowance.**

17 Each member of the civilian Volunteer Police Reserve who  
18 successfully completes probationary requirements as established by the Chief  
19 of Police, and who contributes a minimum of forty-two hours or more per  
20 month, shall receive an allowance of Five Hundred Dollars (\$500) per month,  
21 to defray the cost of maintenance of their equipment and uniforms. The Guam  
22 Police Department shall identify funds within their department appropriations  
23 to satisfy the intent of this Section.”

24 **Section 36. Community Firefighter Reserve Program Allowance.** §  
25 72A102, Chapter 72A, Title 10 of the Guam Code Annotated is amended to read:

26 **“§ 72A102. Same: Allowance.**



1           Each member of the Community Firefighter Reserve Program who  
2 successfully completes probationary requirements as established by the Fire  
3 Chief and who performs satisfactorily during a month shall receive Five  
4 Hundred Dollars (\$500) for that month, to defray the cost of maintenance of  
5 their equipment and uniforms. The Guam Fire Department shall identify funds  
6 within their department appropriations to satisfy the intent of this Section.

7           For the initial year of its establishment, the Guam Fire Department shall  
8 be allotted no more than twenty-five (25) Firefighter Reserve positions, and  
9 may increase its recruitment of reserve firefighters for the program in any  
10 given year thereafter to no more than a total of Fifty (50) Firefighter Reserve  
11 positions at any time.”

12       **Section 37. Civilian Volunteer Conservation Officer Reserve Allowance.**

13 § 63103.1(f), Chapter 63, Title 5 of the Guam Code Annotated is amended to read:

14           “(f) **Same: Allowance.** Each member of the Civilian Volunteer  
15 Conservation Officer Reserve who successfully completes probationary  
16 requirements as established by the Director and who contributes a minimum  
17 of forty-two (42) hours or more per month, shall receive an allowance of  
18 (\$500) per month, to defray the cost of maintenance of their equipment and  
19 uniforms. The Department of Agriculture shall identify funds within  
20 department appropriations or other appropriate funding sources to satisfy the  
21 requirements of this Section.”

22       **Section 38. Civilian Volunteer Airport Police Reserve Allowance.** §

23 1112.3(e), Chapter 1, Title 12 of the Guam Code Annotated is amended to read:

24           “(e) **Same: Allowance.** Each member of the Civilian Volunteer Airport  
25 Police Reserve who successfully completes probationary requirements as  
26 established by the Chief of Airport Police, and who contributes a minimum of  
27 forty-two (42) hours or more per month, shall receive an allowance of Five

1           Hundred Dollars (\$500) per month, to defray the cost of maintenance of their  
2           equipment and uniforms. The Airport shall identify funds for appropriation to  
3           satisfy the intent of this Section.”

4           **Section 39. Amendment to the Guam Ancestral Lands Commission**  
5 **Survey, Infrastructure, and Development Fund.** §80104(h)(2), Chapter 80 of  
6 Title 21 Guam Code Annotated is hereby amended as follows:

7           “(2) Notwithstanding any other provision of law requiring the deposit  
8           of proceeds to other funds, the Fund shall receive the net proceeds of all leases  
9           of Apra Harbor Reservation F-12 and Parcel N14-1 (the Polaris Point parcels)  
10          and fifty percent (50%) of the net proceeds of the lease of Lot 10192  
11          (transferred by the federal government to the government of Guam by  
12          quitclaim deed in 2002 and now utilized by the telecommunications company  
13          AT&T), both under the jurisdiction of the Guam Ancestral Lands  
14          Commission.”

15          **Section 40. Advance Payment for Medicines Allowed.** A new §5013 is  
16 added to Chapter 5, Title 5, Guam Code Annotated, to read as follows:

17          “**§5013. Advance Payment for Medicines Allowed.** Notwithstanding 5  
18 GCA §5007 or any other provision of law, the Guam Memorial Hospital Authority  
19 may procure pharmaceuticals with advance payments.”



1 (i) travel to attend conferences and official meetings with national  
2 and regional government officials or national and regional organizations of  
3 which the entity is an official member where attendance is necessary to  
4 advancing Guam's interests during Fiscal Year 2022 and as approved by  
5 governing board or Director;

6 (j) Executive Security functions under the Guam Police Department  
7 for the purpose of providing Executive Security to *I Maga'hågan Guåhan* and  
8 *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the  
9 people of Guam at meetings and functions determined critical to the welfare  
10 of Guam;

11 (k) travel to testify on issues related to Guam's political status; or

12 (l) travel to testify at the invitation of the U.S. Congress on  
13 legislation that is supported by the Guam Legislature as indicated by a  
14 legislative resolution.

15 **Section 2. Wireless Communications Restrictions.**

16 (a) No government of Guam funds, regardless of source and including  
17 funds expended by autonomous agencies, shall be expended for the use of cellular  
18 telephones, cellular telephone services, and other wireless telephone services, unless  
19 the government of Guam will be reimbursed from federal funds or other grants. This  
20 Section shall not apply to *I Maga'hågan Guåhan*; *I Sigundo Maga'låhen Guåhan*;  
21 the Speaker of *I Liheslaturan Guåhan*; the Chief Justice of the Supreme Court of  
22 Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline  
23 Program of the Guam Behavioral Health and Wellness Center; law enforcement  
24 officials; on-call attorneys of the Office of the Attorney General and the Public  
25 Defender Service Corporation; on-call health professionals of the Guam Memorial  
26 Hospital Authority, the Guam Behavioral Health and Wellness Center, and the  
27 Department of Public Health and Social Services; village Mayors and Vice Mayors;

1 Guam Fire Department and EMS officials; on-call emergency management  
2 personnel; the Chief Medical Examiner; the Guam Election Commission; and the  
3 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless  
4 internet services, stationary (non-mobile) wireless telephone, and wireless voice  
5 over internet protocol (VOIP) services.

6 (b) No appointing authority, manager, supervisor, or public officer in any  
7 branch of the government of Guam shall require or exert undue influence on any  
8 classified or unclassified employee of any branch of the government of Guam to  
9 maintain or utilize for employment-related duties, at such employee's personal  
10 expense, any form of wireless and/or internet communications, phone, tablet, or  
11 desktop or laptop computer. Nothing herein, however, shall be construed to prevent  
12 an employer from calling an employee at a wireless phone/radio if the employee  
13 designates such wireless phone/radio as a personal contact number. Nothing herein  
14 shall be construed as to prevent an employee, voluntarily and on his own accord,  
15 from using personal funds or resources for wireless telephone services. An employee  
16 in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00)  
17 for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.

18 **Section 3. Restriction on the Home Use of Government of Guam**  
19 **Vehicles.** Except as expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or  
20 any other law, no government of Guam owned, leased, or rented vehicle may be  
21 driven home by an employee unless such employee is on call as an emergency first  
22 responder.

23 **Section 4. Annual Procurement Plan Requirement.** Pursuant to § 5010  
24 of Chapter 5, Title 5, Guam Code Annotated, departments and agencies shall submit  
25 to the General Services Agency (GSA) a projected annual procurement plan at the  
26 start of each fiscal year. Plans shall include equipment, services, and supplies (e.g.  
27 vehicles, copiers, computers, heavy equipment, security, ground maintenance,

- 1 janitorial and construction supplies, food supplies, etc.), by category, together with
- 2 appropriate specifications or scope of work.



1           **Section 5. Facilities Insurance Requirements.** Every department and  
2 agency of the government of Guam through the Department of Administration shall  
3 only expend such sums as necessary from the department's or agency's  
4 appropriation for operations contained in this Act for insurance of government-  
5 owned facilities built or repaired with FEMA grant funds where such insurance is  
6 required by FEMA.

7           **Section 6. Reporting Requirements for Non-Profit Organizations.** All  
8 non-profit organizations that receive funds pursuant to this Act shall maintain  
9 financial records that accurately account for said funds and shall provide a budgetary  
10 breakdown by object category to the department or agency that oversees the  
11 appropriation. The non-profit organization shall be provided a copy of this Section  
12 by the department or agency overseeing such appropriation, but failure of the  
13 department or agency to fulfill this duty shall not prevent any non-profit organization  
14 from carrying out its responsibilities under this Section. The non-profit organization  
15 shall also provide to said department or agency:

16           (a) a quarterly report describing its activities during the reporting  
17 period and the results it achieved no later than twenty (20) days after the end  
18 of each quarter;

19           (b) notice of all procurement of equipment and services of Five  
20 Thousand Dollars (\$5,000) or more prior to awarding any such contract;

21           (c) access by the overseeing department's or agency's duly  
22 authorized representative and government of Guam auditors to appropriate  
23 records for the purpose of audit and examination of books, documents, papers,  
24 and records of funds expended under the appropriation;

25           (d) submission of a detailed inventory listing of each year's  
26 purchases, as certified by its certifying officer; and



1 (e) a final report to the overseeing department or agency for  
2 submission to *I Liheslaturan Guåhan* containing a full disclosure of all  
3 expenditures of funds appropriated by this Act no later than November 15,  
4 2022, for Fiscal Year 2022. The overseeing department or agency shall submit  
5 said report to *I Liheslaturan Guåhan* and shall post the same on its website.

6 Non-compliance with these reporting requirements shall subject the  
7 non-profit organization to a three percent (3%) reduction of its appropriation;  
8 and the overseeing department's or agency's contract with the organization  
9 shall so provide.

10 **Section 7. Fund Reversions.** Unless otherwise specified in this Act:

11 (a) General Fund Reversion. All unexpended or unencumbered  
12 appropriations made from the General Fund by a GG1, purchase order, or contract  
13 pursuant to this Act shall revert to the General Fund on the last day of Fiscal Year  
14 2022.

15 (b) Healthy Futures Fund Reversion. All unexpended or unencumbered  
16 appropriations made from the Healthy Futures Fund by a GG1, purchase order, or  
17 contract pursuant to this Act shall revert to the Healthy Futures Fund on the last day  
18 of Fiscal Year 2022.

19 (c) Guam Educational Facilities Fund Reversion. All unexpended or  
20 unencumbered appropriations made from the Guam Educational Facilities Fund by  
21 a GG1, purchase order, or contract pursuant to this Act shall revert to the Guam  
22 Educational Facilities Fund on the last day of Fiscal Year 2022.

23 (d) Guam Highway Fund Reversion. All unexpended or unencumbered  
24 appropriations made from the Guam Highway Fund by a GG1, purchase order, or  
25 contract pursuant to this Act shall revert to the Guam Highway Fund on the last day  
26 of Fiscal Year 2022.

1           **Section 8. General Fund Transfer Authority of *I Maga'hågan Guåhan*.**

2 Unless otherwise restricted or specifically allowed by this Act for Fiscal Year 2022,  
3 *I Maga'hågan Guåhan* is authorized to transfer up to fifteen percent (15%) between  
4 Fiscal Year 2022 General Fund Executive Branch appropriations as directed in this  
5 Section. No transfer shall be authorized unless the Appropriation Allocation Report  
6 required in Section 12, Part II of this Chapter is submitted pursuant to that Section.  
7 Any transfer between object categories and object groups or agencies after the  
8 submission of the Appropriation Allocation Report in Section 12, Part II of this  
9 Chapter shall be required to be reported to the Speaker of *I Liheslaturan Guåhan*  
10 and the Office of Finance and Budget no later than five (5) working days after the  
11 transfer is made. Failure to submit any reports by the required deadline in this  
12 Section shall result in a Two Hundred Fifty Dollar (\$250.00) fine per missed  
13 deadline for the Director of the Bureau of Budget and Management Research, which  
14 shall be deposited in the GDOE Interscholastic Sports Fund.

15           Notwithstanding any other provision of law, no funds shall be transferred out  
16 of the Guam Department of Education Operations Fund or the Fiscal Year 2022  
17 General and Special Fund appropriations made to the Guam Department of  
18 Education, the Unified Judiciary, *I Liheslaturan Guåhan*, the Office of Finance and  
19 Budget, the Mayors Council of Guam, the Public Defender Service Corporation, the  
20 Guam Ancestral Lands Commission, the *Chamorro* Land Trust Commission, the  
21 Office of the Attorney General, the Guam Election Commission, and the Office of  
22 Public Accountability.

23           **Section 9. Uniform Allowances.** Notwithstanding any provision of law,  
24 uniform allowances authorized in this Act shall not be less than One Hundred Fifty  
25 Dollars (\$150.00) for the fiscal year and shall be issued to the employees no later  
26 than the end of the first quarter of Fiscal Year 2022.

27           **Section 10. Government Staffing Pattern.**

1 (a) Staffing Pattern. No later than thirty (30) days after the end of each quarter  
2 of Fiscal Year 2022, every director, administrator, or head of a government of Guam  
3 agency, excluding line agencies, shall submit to the Speaker of *I Liheslaturan*  
4 *Guåhan* in a Microsoft Excel file and written report, and post the same on the agency  
5 website, a current staffing pattern in the format of the Executive Branch Fiscal Year  
6 2022 Budget Call as of the previous quarter's ending. The agencies required to  
7 submit are autonomous and semi-autonomous agencies, public corporations, the  
8 Mayors Council of Guam, and the Unified Judiciary. Said staffing pattern shall  
9 include, at minimum, the name of every current employee and his/her position title,  
10 most recent hire date, salary, increment costs and benefit costs, the funding source  
11 for his/her salary and benefits, and the gross salary and benefits paid for during the  
12 quarter.

13 (b) No later than thirty (30) days after the end of each quarter of Fiscal Year  
14 2022, the Director of the Department of Administration shall post the government-  
15 wide line agency staffing pattern on the designated budget website in a Microsoft  
16 Excel file and written report. The format of the report shall be the current staffing  
17 pattern in the format of the Executive Branch Fiscal Year 2022 Budget Call as of the  
18 previous quarter's ending. Said staffing pattern shall include, at minimum, the name  
19 of every current employee and his/her position title, most recent hire date, salary,  
20 increment costs and benefit costs, the funding source for his/her salary and benefits,  
21 and the gross salary and benefits paid for during the quarter.

22 **Section 11. Funding Source.** The following departments are authorized to  
23 expend up to the level of revenues collected for their respective special revenue  
24 funds for Fiscal Year 2022 and unexpended carryovers in revolving funds authorized  
25 by law only for the purposes authorized by statute for those funds:

26 (a) Guam Police Department – Police Services Fund; and Police  
27 Patrol Vehicle and Equipment Revolving Fund;

- 1 (b) Department of Corrections – Corrections Revolving Fund;
- 2 (c) Customs and Quarantine Agency – Customs, Agriculture and  
3 Quarantine Inspection Services Fund;
- 4 (d) Guam Environmental Protection Agency – Air Pollution Control  
5 Special Fund; Guam Environmental Trust Fund; Pesticide Management Fund;  
6 Water Protection Fund; Water Research and Development Fund; and  
7 Recycling Revolving Fund;
- 8 (e) Department of Land Management – Land Survey Revolving  
9 Fund;
- 10 (f) Department of Agriculture – Guam Plant Inspection and Permit  
11 Fund; Guam Invasive Species Inspection Fee Fund; and Rabies Prevention  
12 Fund;
- 13 (g) Guam Board of Registration for Professional Engineers,  
14 Architects and Land Surveyors (PEALS) - PEALS Board Fund;
- 15 (h) Guam Fire Department – Enhanced 911 Emergency Reporting  
16 System Fund; and Fire, Life and Medical Emergency Fund;
- 17 (i) Guam Regional Transit Authority – Public Transit Fund;
- 18 (j) Guam Contractors License Board – Contractors License Board  
19 Fund;
- 20 (k) Department of Revenue and Taxation – Tax Collection  
21 Enhancement Fund; Banking and Insurance Enforcement Fund; and  
22 Alcoholic Beverage Compliance Fees and Fines Fund;
- 23 (l) Department of Public Health and Social Services – Guam  
24 Environmental Health Fund; Health Professional Licensing Office Revolving  
25 Fund; Office of Vital Statistics Revolving Fund; and Sanitary Inspection  
26 Revolving Fund;

1 (m) Department of Parks and Recreation – Public Recreation  
2 Services Fund;

3 (n) Guam Department of Education – Public School Library  
4 Resources Fund;

5 (o) Department of Labor and the Guam Community College –  
6 Manpower Development Fund;

7 (p) Office of the Attorney General – Victim/Witness Travel-  
8 Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation  
9 Fund; and Notary Public Revolving Fund;

10 (q) Chamorro Land Trust Commission – Chamorro Land Trust  
11 Operations Fund and Chamorro Land Trust Commission Survey and  
12 Infrastructure Fund.

13 (r) Department of Chamorro Affairs - Guam Museum Fund; and

14 (s) Guam Behavioral Health and Wellness Center - Mental Health  
15 and Substance Abuse Services Fund.

16 **Section 12. Appropriation Allocation Report.** No later than October 15,  
17 2021, the Director of the Bureau of Budget and Management Research shall submit,  
18 to the Speaker of *I Liheslaturan Guåhan* and the Office of Finance and Budget, a  
19 written Appropriation Allocation Report and Microsoft Excel file, identifying the  
20 amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV;  
21 and Chapter V of this Act; by AS400 account number, appropriation type,  
22 appropriation year, fund code, agency code, division code, program code, and object  
23 category. This Report shall include this information for all the departments and  
24 agencies in Chapter II-Part V; Chapter III-Parts II, III and IV; and Chapter V of this  
25 Act. Failure to submit this report by the deadline shall result in a Two Hundred Fifty  
26 Dollar (\$250.00) fine for the Director of the Bureau of Budget and Management  
27 Research, which shall be deposited in the GDOE Interscholastic Sports Fund.

1           **Section 13. Government of Guam Health Insurance Program Reporting.**

2           (a) All health insurance carriers for the government of Guam shall submit  
3 a monthly written report, and corresponding Microsoft Excel file of said report,  
4 aggregating the data relative to (1) enrollees, both subscribers and dependents, by  
5 active employee and retiree subscriber counts, by plan, by class, by groups,  
6 supported/paid by the General Fund, detailed by agency/department; and (2)  
7 enrollees, both subscribers and dependents, by active employee and retiree  
8 subscriber counts, by plan, by class, by groups, supported/paid by autonomous  
9 agencies of the government of Guam, detailed by autonomous agency.

10           For purposes of this Subsection, autonomous agencies shall include the Guam  
11 Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the  
12 A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the  
13 Guam Economic Development Authority, the Government of Guam Retirement  
14 Fund, and the Guam Visitors Bureau.

15           This report and corresponding Microsoft Excel file shall be submitted to the  
16 Department of Administration, the Office of Finance and Budget, *I Maga'hågan*  
17 *Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20) days  
18 after the end of each month of Fiscal Year 2022.

19           (b) All health insurance carriers for the government of Guam shall submit  
20 a monthly written report detailing each individual health insurance premium  
21 payment received by the government of Guam health insurance carrier from the  
22 government of Guam, by date and by agency, to the Speaker of *I Liheslaturan*  
23 *Guåhan* no later than twenty (20) days after the end of each month of Fiscal Year  
24 2022.

25           **Section 14. Appropriations Reserve Report.** The Director of the Bureau of  
26 Budget and Management Research shall submit a quarterly report within thirty (30)  
27 days after each quarter to the Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel

1 file and written report, of the reserves held on any appropriations in this Act, detailed  
2 by amount and by AS400 account number.

3 **Section 15. Quarterly Reports of Medical Referral Offices.** Each of the  
4 Medical Referral Offices funded by this Act shall provide quarterly reports on its  
5 activities and expenditures, to include, but not be limited to:

- 6 (a) number of referred patients served;
- 7 (b) number of patient escorts or accompanying family members served;
- 8 (c) average cost per patient referral incurred during that quarter;
- 9 (d) actual office expenditures for the quarter, including fuel costs; and
- 10 (e) a description of services provided during the quarter.

11 The quarterly reports required by this Section shall be submitted to *I*  
12 *Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than thirty  
13 (30) days after the end of each quarter of the fiscal year and shall be posted on the  
14 Offices' websites.

15 **Section 16. Audited Financial Statements Supplementary Information.**

16 The Public Auditor and the Director of the Department of Administration shall  
17 ensure that the Fiscal Year 2021 audit of the government of Guam financial  
18 statements contains the following supplementary information:

- 19 (a) a schedule of personnel count indicating the number of filled  
20 positions by department, fund source, and amount expended as of September  
21 30, 2021; and

- 22 (b) a combined schedule of expenditures, encumbrances, and  
23 continuing appropriations by department, fund source, and object  
24 classification as of September 30, 2021.

25 **Section 17. Reporting Requirements for Travel.** All governmental entities  
26 (including line and autonomous agencies), instrumentalities, and public corporations  
27 shall submit a quarterly report of all off-island government travel that is publicly

1 funded during Fiscal Year 2022. This report shall be submitted to the Speaker of *I*  
2 *Liheslaturan Guåhan* and shall include:

- 3 (1) the name of the traveler;
- 4 (2) the source of funds;
- 5 (3) the purpose of the travel;
- 6 (4) the cost of the travel; and
- 7 (5) individual or group reports from the travelers highlighting the  
8 impact the information gathered at the conference or meeting has on the  
9 agency, and how the information acquired will be beneficial to the agency's  
10 function.

11 A presentation of the information obtained from the meetings and conferences  
12 may be required at the discretion of the agency's director.

13 **Section 18. Guam Police Department (GPD), Guam Fire Department**  
14 **(GFD), Customs and Quarantine Agency (CQA), and Department of**  
15 **Corrections (DOC) Overtime Reporting Requirements.** The GPD, GFD, CQA  
16 and DOC shall submit a written report to the Speaker of *I Liheslaturan Guåhan* no  
17 later than twenty (20) days after the end of each quarter in Fiscal Year 2022 which  
18 shall include the amount of overtime owed to each employee at each respective  
19 agency, by fiscal year in which such overtime was incurred, by division, and by  
20 employee name, for the previous quarter. Failure to submit said report no later than  
21 twenty (20) days after the end of each quarter in Fiscal Year 2022 shall result in a  
22 fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief  
23 of Police, Fire Chief, Director of the Customs and Quarantine Agency, or the  
24 Director of the Department of Corrections, which shall be deposited in the GDOE  
25 Interscholastic Sports Fund.

26 **Section 19. Independent Contractors.** The Office of *I Maga'hågan*  
27 *Guåhan*, the Office of *I Sigundo Maga'låhen Guåhan*, and the Guam State



1 Clearinghouse may enter into agreements with independent contractors pursuant to  
2 Guam procurement laws.

3 **Section 20. Authorization for Payment of Prior Years' Obligations.**

4 Appropriations made in this Act may be expended for the payment of prior years'  
5 obligations; provided, that it does not negatively impact the current operational  
6 needs of the department or agency requesting such prior years' payment, and that  
7 five (5) days prior to payment, written notice is given to the Speaker of *I*  
8 *Liheslaturan Guåhan* with the total amount, funding source, and the prior years'  
9 obligation to be paid for by the department or agency.

10 **Section 21. Department of Revenue and Taxation (DRT) Authorization**  
11 **to Utilize the Better Public Service Fund for Tax Collection.** Notwithstanding  
12 any other provision of law, the Department of Revenue and Taxation is hereby  
13 authorized to use its appropriation in this Act from the Better Public Service Fund  
14 for the purpose of tax collection.

15 **Section 22. *I Maga'hågan Guåhan* Prohibited from Expending Excess**  
16 **Fiscal Year 2021 and Fiscal Year 2022 Revenues.** Notwithstanding any other  
17 provision of law, or rule or regulation, *I Maga'hågan Guåhan* shall not expend  
18 General Fund revenues collected in excess of the adopted revenues as the basis for  
19 the appropriations contained in Public Law 35-99 and this Act without a legislative  
20 appropriation authorizing the expenditure of such excess funds.

21 **Section 23. Funds Available to Guam Cancer Trust Fund.**

22 (a) All funds available to the Guam Cancer Trust Fund in Fiscal  
23 Year 2021 and prior fiscal years shall not lapse and shall continue to be  
24 available to the Guam Cancer Trust Fund in Fiscal Year 2022.

25 (b) Notwithstanding the provisions of 11 GCA, Chapter 26, §  
26 26603(e)(2)(b), all funds available to the Guam Cancer Trust Fund in Fiscal  
27 Year 2022 are not subject to the seventy-five percent (75%) allocation

1 limitation imposed by said Section, and may be expended for the purposes  
2 provided therein. All other provisions in 11 GCA, Chapter 26, §  
3 26603(e)(2)(b), including the ten percent (10%) limitation on education and  
4 outreach, are not waived and continue to apply.

5 (c) All funds of the Guam Cancer Trust Fund are not subject to any  
6 transfer authority provided for in this Act or any other provision of law.

7 (d) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6)  
8 are not waived.

9 **Section 24. Off-island Travel by Executive Security of the Guam Police**  
10 **Department.** The Guam Police Department is authorized to expend from its  
11 appropriation in this Act for off-island travel and per diem expenses for Police  
12 Officers assigned to Executive Security functions under the Guam Police  
13 Department for the purpose of providing executive security to *I Maga'hågan*  
14 *Guåhan*, the First Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling  
15 off-island to represent the people of Guam at meetings and functions determined  
16 critical to the welfare of Guam.

